MONTANA DEPARTMENT OF ADMINISTRATION
Local Government Services Bureau

Mitchell Building Room 270, PO Box 200547, Helena, Montana 59620-0547
Phone (406) 444-9101

MONTANA

MEAGHER COUNTY

FINAL

BUDGET DOCUMENT

Fiscal Year ended June 30, 2018

County of Meagher

Form Prescribed by Department of Administration
Local Government Services Bureau
Montana Budgetary, Accounting, and Reporting System

MONTANA CITY/TOWN/COUNTY FINAL BUDGET DOCUMENT
TABLE OF CONTENTS

Budget Certification…….. 1
Approved Budget Resolution ……. 1a

General Statistical Information…… 2
Department of Revenue Taxable Valuation Form…… 2a

Elected Officials…… 3

Schedule of Personnel Levels:
County…… 4
City/Town…… 5

Local Government Budget Calendar…… 6

Organizational Charts:
County…… 7
City/Town…… 8

Taxable Valuation/Mill Levy History and Analysis…… 9

Budget Message…….. 11

Budget Preparation Instructions…… 12

General Funds (1000)…… 13
Summary of Revenues by Source …… 14-16
Summary of Expenditures by Function/Activity…… 17-20
District Court Supplemental Schedule…….. 21
Debt Obligations – Supplemental Schedule…… 22

Special Revenue Funds (2000)..…… 23
Summary of Appropriations by Fund and Object…… 24
Road Fund (2110) – Revenues by Source/Expenditures by Function…… 25-26
Bridge Fund (2130) – Revenues by Source/Expenditures by Function…… 27-28
District Court Fund (2180) – Revenues by Source/Expenditures by Function…… 29-30
Other Levied Funds – Revenues by Source/Expenditures by Function…….. 31
Special Assessment Funds – Revenues by Source/Expenditures by Function…. 32
Non Levied Funds – Revenues by Source/Expenditures by Function…… 33
Debt Obligations Supplemental Schedule…….. 34

Debt Service Funds (3000)…… 35
Debt Service Budget Summary…… 36

Capital Projects Funds (4000)…… 37
Capital Projects Budget Summary…….. 38

Enterprise Funds (5000)…… 39
Hospital/Nursing Home – Budget Summary…… 40
Water Operating – Budget Summary…… 41
Sewer Operating – Budget Summary…… 42
Solid Waste – Budget Summary…… 43
Other Enterprise – Budget Summary…… 44
Capital Expenditures Supplement-Detail (Water and Sewer)…… 45
Capital Expenditures Supplement-Detail (Other than Water and Sewer)..…….. 46

Internal Service Funds (6000)…… 47
Internal Service Fund Budget Summary…….. 48

Private Purpose Trust Funds (7000)…… 49
Private Purpose Trust Funds - Revenues by Source/Expenditures by Function …. 50

Permanent Funds (8000)…… 51
Permanent Funds - Revenues by Source/Expenditures by Function…… 52

MONTANA CITY/TOWN/COUNTY FINAL BUDGET DOCUMENT
TABLE OF CONTENTS - Cont.

County/City/Town Tax Levy Requirements Schedule-Non Voted Levies…… 53

County/City/Town Tax Levy Requirements Schedule – Voted Levies…… 54

County/City/Town Non-Levied Funds-Summary Schedule…… 55

County/City/Town Taxable Valuation Schedule…… 56

BUDGET CERTIFICATION

THIS IS TO CERTIFY that the Annual Budget for Fiscal 2018, was prepared according to law and adopted by the Board of County Commissioners, on September 12th , 2017; and that all financial date and other information set forth herein are complete and correct to the best of my knowledge and belief.

Signed _____ Date _____
Board Chairman

Signed _____ Date _____
Commissioner

Signed _____ Date _____
Commissioner

County of Meagher

ADOPTED BUDGET RESOLUTION:

Resolution 2017 – 78

RESOLUTION ADOPTING FINAL BUDGET AND SETTING MILL LEVIES

FOR MEAGHER COUNTY FOR FISCAL YEAR 2017-2018

WHEREAS, pursuant to 7-6-4024 MCA the Meagher County Board of County Commissioners held a public hearing on September 12th, 2017 in accordance with the notice given to 7-6-4021; and,

WHEREAS, the Meagher County Board of Commissioners were present to answer questions on the proposed preliminary budget; and

WHEREAS, no citizens attended the hearing to offer comment on the budget or mill levies.

NOW THREFORE LET IT BE KNOWN AND HEREBY RESOLVED by the Meagher County Board of Commissioner that the Meagher County budget as set out in Attachment "A" hereby be adopted as the final budgets for fiscal year 2017-2018.

NOW THEREFORE LET IT BE KNOWN AND HEREBY RESOLVED by the Meagher County Board of Commissioners that the levies are hereby set for fiscal year 2017-2018 as set out in Attachment "B".

NOW THEREFOR LET IT BE KNOW AND HEREBY RESOLVED by the Meagher County Board of Commissioners that the salaries are hereby set for fiscal year 2017-2018 as set out in Attachment "C"

Dated this 12th day of September, 2017

Attest:

Dayna Ogle

COUNTY CLERK & RECORDER SEAL MEAGHER COUNTY MONTANA

Board of County Commissioners:

Chairman Rod Brewer

Commissioner Ben Hurwitz

Commissioner Herb Townsend

Attachment B

Meagher County Levies

Fiscal Year 2017-2018

Market Valuation: $386,511,288 ***Taxable Valuation: 8,554,467***

Special Districts - Fees		
2150	Predatory Animal (Sheep)	$0.60/hd
2155	Predatory Animal (Cattle)	$0.50/hd
7205	Martinsdale Fire Service Area	$50.00/yr
7371	WSS TV	$40.00/yr
7372	Martinsdale TV	$5.00/yr
7373	Checkerboard TV	$15.00/yr

County Special District		
2110	Road - Mill Value= $7,432.473	40.100
2191	Special Police-Mill Value = $1,121.994	45.490
2200	Mosquito Dist -Mill Value= $1,121.994	5.000
2400	Martinsdale SID - Mill Value =$70.287	58.570
2240	Cemetery - Mill Value = $7,069.276	3.980
7206	Grassy Mtn Fire - Mill Value = $151.757	49.440
7207	Castle Vlly Fire Dst-Mill Value = $24.243	27.970
7350	Soil & Water - Mill Value = $3996.116	2.350
7860	City of WSS- Mill Value = $1,121.994	172.050

nty General & Misc. Sm Funds Mill Value = $8554.467		
[illegible]0	General	98.160
2170	Airport	0.500
2180	District Court	6.690
2230	Ambulance	0.800
2271	Mental Health	0.150
2340	Fire	5.000
2378	Meagher Co Health	1.500
2384	Liability Ins.	8.660
2860	Land Use	1.290
	Total	122.750

Voted		
2140	Weed	1.600
2220	Library	5.000
2290	Extension	3.000
	Total	9.600

Permissive Health Insurance		
2371	Health Insurance	22.250

State		
7521	University Millage Fund	6.000
7527	State Equalization Fund	40.000

Schools		
7529	Elementary Equalization	33.000
7531	High School Equalization	22.000
7820	County Wide Transportation	5.100
7830	High School (Retire, Unemp, FICA)	25.000

District #8 K - 12		
7701201	General	127.230
7701210	Transportation	7.970
7701211	Bus Depreciation	12.190
7701213	Tuition	2.140
7701217	Adult Education	0.600
7701228	Technology	4.270
7701261	Building Reserve	6.130
7701250	Debt Service (New School)	79.270
	Total	239.800

Total Mills By District	
District #8 IN	**752.02**
District # 8 OUT	**569.58**
District #8 OUT No Lennep	**565.60**

ATTACHMENT A

MILL VALUE	
County	8554.467
Road	7432.473
Special Police/Mosquito	1121.994
Cemetery	7069.276

MILL VALUE	
Soil & Water	3996.116
Castle Valley Fire	25.243
Grassy Mtn Fire	151.757
Martinsdale SID	70.287

Fund #	Fund Name	Appropriation	Cash Reserve	Total Requirements	Cash Available	Non-Tax Revenues	PropertyTax Revenues	Total Revenues	Total Resources	Mill Levy
1000	General	1,055,399	316,620	**1,372,019**	286,508	245,804	839,706	1,085,510	**1,372,018**	98.160
2110	Road	403,018	132,996	**536,014**	196,822	41,150	298,042	339,192	**536,014**	40.100
2140	Weed	239,447	79,018	**318,465**	195,609	109,168	13,687	122,855	**318,464**	1.600
2170	Airport	234,686	34,263	**268,949**	24,649	240,023	4,277	244,300	**268,949**	0.500
2180	District Court	58,533	17,616	**76,149**	18,555	365	57,229	57,594	**76,149**	6.690
2191	Special Police	73,982	22,195	**96,177**	21,741	23,396	51,040	74,436	**96,177**	45.490
2200	Mosquito	8,145	2,688	**10,833**	5,203	20	5,610	5,630	**10,833**	5.000
2220	Library	72,310	21,693	**94,003**	22,445	28,786	42,772	71,558	**94,003**	5.000
2230	Ambulance	87,002	28,711	**115,713**	48,869	60,000	6,844	66,844	**115,713**	0.800
2240	Cemetery	60,296	18,089	**78,385**	16,725	33,524	28,136	61,660	**78,385**	3.980
2271	Mental Health	1,830	539	**2,369**	1,086	0	1,283	1,283	**2,369**	0.150
2275	Hospital	No Mills Requested	0	**0**	0	0	0	0	**0**	0.000
2290	Extension	38,735	11,621	**50,356**	13,146	11,546	25,663	37,209	**50,355**	3.000
2340	Fire	61,631	18,489	**80,120**	22,129	15,219	42,772	57,991	**80,120**	5.000
2371	Health Insurance	246,030	73,809	**319,839**	68,900	60,602	190,337	250,939	**319,839**	22.250
2378	Meagher Co Health	46,768	14,030	**60,798**	15,451	32,516	12,832	45,348	**60,799**	1.500
2384	Liability Insurance	101,720	30,516	**132,236**	23,683	34,471	74,082	108,553	**132,236**	8.660
2400	Martinsdale SID	4,466	1,474	**5,940**	1,813	10	4,117	4,127	**5,940**	58.570
2860	Land Use Planning	15,833	4,730	**20,563**	9,488	40	11,035	11,075	**20,563**	1.290
3200	Comp Absense	18,259	5,478	**23,737**	23,737	0	0	0	**23,737**	0.000
7206	Grassy Mountain Fire	50,422	16,639	**67,061**	59,558	0	7,503	7,503	**67,061**	49.440
7207	Castle Valley Fire	3,600	1,188	**4,788**	4,110	0	678	678	**4,788**	27.970

7350	Soil & Water	9,970	0	**9,970**	579	0	9,391	9,391	**9,970**	2.350
2150	PAC Sheep	3,396	1,121	**4,517**	2,823	0	1,694	1,694	**4,517**	.60/head
2155	PAC Cattle	28,962	9,558	**38,520**	18,496	0	20,024	20,024	**38,520**	.50/head
7205	Martinsdale Fire	53,012	17,494	**70,506**	63,456	0	7,050	7,050	**70,506**	$50/YR
7371	WSS TV	125,331	41,360	**166,691**	140,131	0	26,560	26,560	**166,691**	$40/YR
7372	Martinsdale TV	3,280	1,082	**4,362**	3,967	0	395	395	**4,362**	$5/YR
7373	Checkerboard TV	7,962	2,628	**10,590**	9,840	0	750	750	**10,590**	$15/YR
2222	Library Restrict D.John	No Budget Submitted	0	**0**	0	0	0	0	**0**	0.000
2224	Library Building Reserve	No Budget Submitted	0	**0**	0	0	0	0	**0**	0.000
2250	Planning Board	14,193	4,355	**18,548**	18,548	0	0	0	**18,548**	0.000
2260	Disaster	17,248	5,692	**22,940**	22,940	0	0	0	**22,940**	0.000
2300	Rural Addressing	767	253	**1,020**	1,020	0	0	0	**1,020**	0.000
2341	Fire Education	4,000	0	**4,000**	4,000	0	0	0	**4,000**	0.000
2342	Vol Fire Assist	7,246	0	**7,246**	24	7,222	0	7,222	**7,246**	0.000
2343	Fire Bair Grant	1,343	0	**1,343**	1,343	0	0	0	**1,343**	0.000
2382	Search & Rescue	1,941	0	**1,941**	1,941	0	0	0	**1,941**	0.000
2385	Safety Coordinator	5,107	1,685	**6,792**	6,655	137	0	137	**6,792**	0.000
2390	Drug Forfetieur	345	T-FER	**345**	345	0	0	0	**345**	0.000
2391	Hard Rock Mining	233	T-FER	**233**	320	0	0	0	**320**	0.000
2393	Records Preservation	7,287	2,200	**9,487**	7,287	2,200	0	2,200	**9,487**	0.000
2500	Solid Waste	2,835	936	**3,771**	3,755	16	0	16	**3,771**	0.000
2790	Harmon	6,000	252,500	**258,500**	208,500	50,000	0	50,000	**258,500**	0.000
2800	Alcohol Rehab	8,136	0	**8,136**	0	8,136	0	8,136	**8,136**	0.000
2811	Every 15 Minutes	2,588	0	**2,588**	2,588	0	0	0	**2,588**	0.000
2812	DUI Task Force	5,411	0	**5,411**	4,411	1,000	0	1,000	**5,411**	0.000
2820	Gas Tax	74,448	22,335	**96,783**	48,518	48,265	0	48,265	**96,783**	0.000
2822	New Gas Tax	30,733	9,232	**40,005**	0	40,005	0	40,005	**40,005**	0.000
2840	Weed-State Ranger	7,500	0	**7,500**	0	7,500	0	7,500	**7,500**	0.000
2846	Cottonwood WMA	35,185	0	**35,185**	15	35,170	0	35,170	**35,185**	0.000
2850	911 Emergency	151,116	49,869	**200,985**	109,985	91,000	0	91,000	**200,985**	0.000
2859	County Land Info	7,428	500	**7,928**	7,428	500	0	500	**7,928**	0.000
2865	DNRC Forest Assist	10,768	0	**10,768**	6,768	4,000	0	4,000	**10,768**	0.000
2866	DNRC Grant-Raod	21,497	0	**21,497**	1,497	20,000	0	20,000	**21,497**	0.000

2894	State Mineral Royalties	10,765	0	**10,765**	10,765	0	0	0	**10,765**	0.000
2896	Metal Mines	2,527	0	**2,527**	2,527	0	0	0	**2,527**	0.000
2900	PILT	50,000	1,114,930	**1,164,930**	1,164,930	0	0	0	**1,164,930**	0.000
2903	Title III	26,026	0	**26,026**	26,026	0	0	0	**26,026**	0.000
2951	DARE	391	TFER	**391**	391	0	0	0	**391**	0.000
2956	CTEP	603	TFER	**603**	603	0	0	0	**603**	0.000
2969	BAIR	9,228	0	**9,228**	3,228	6,000	0	6,000	**9,228**	0.000
2974	HAN	107,532	0	**107,532**	82,259	25,273	0	25,273	**107,532**	0.000
2976	Immuniztion	4,193	0	**4,193**	956	3,237	0	3,237	**4,193**	0.000
2979	CSBG	6,616	0	**6,616**	188	6,428	0	6,428	**6,616**	0.000
2980	Home Health Care	12,493	0	**12,493**	552	11,941	0	11,941	**12,493**	0.000
3200	Comp Absense	18,259	5,478	**23,737**	23,737	0	0	0	**23,737**	0.000
4009	General Building Outlay	34,418	0	**34,418**	34,418	0	0	0	**34,418**	0.000
4010	Road Outlay	46,461	0	**46,461**	46,461	0	0	0	**46,461**	0.000
4030	Ambulance Outlay	3,599	0	**3,599**	3,599	0	0	0	**3,599**	0.000
4040	Weed Outlay		0	**0**	0	0	0	0	**0**	0.000
4109	Sheriff Outlay	7,000	0	**7,000**	7,000	0	0	0	**7,000**	0.000
4850	911 Outlay	100,117	0	**100,117**	100,117	0	0	0	**100,117**	0.000

ATTACHMENT C

FISCAL YEAR 17.18 FINAL SALARY W/ LONGEVITY

EFFECTIVE 8.27.17

Name	Fund	HIRE DATE	YEAR	YRS	NEW HRLY	LONGEVITY
Airport Maint.	2170	03.08.13	2013		$ 36.82	$ -
Ambulance Billing Clerk	2230	01.25.07	2007		$ 12.34	$ -
Ambulance Drivers	2230				$ 10.00	$ -
C & R Assistant	1000	05.05.15	2015		$ 13.20	$ -
Clerk & Recorder	1000	04.27.09	2009	8	$ 19.65	$ 800.00
Commissioner Dist 1	1000	01.01.09	2009	8	$ 19.65	$ 400.00
Commissioner Dist 2	1000	01.01.99	1999	18	$ 19.65	$ 900.00
Commissioner Dist 3	1000	10.08.13	2013	4	$ 19.65	$ 200.00
County Attorney (1/2 time)	1000	10.04.10	2010	7	$ 51.46	$ 350.00
Deputy Clerk & Reocrder	1000	06.25.13	2013	4	$ 18.55	$ 400.00
Deputy Sheriff	2191	11.18.14	2014		$ 17.93	$ 1,361.00
Deputy Treasurer	1000	05.03.09	2009	8	$ 18.55	$ 800.00
Dispatch Supervisor	1000	07.01.92	1992	24	$ 18.26	$ 2,000.00
Dispatcher	2850	03.05.01	2001	16	$ 16.12	$ 1,600.00
Dispatcher	1000	06.08.16	2016		$ 12.20	
Dispatcher	1000	07.28.16	2015		$ 11.20	
Dispatcher	1000	01.16.14	2014	2	$ 12.56	$ 300.00
Dispatcher	2850	03.01.11	2011	6	$ 15.08	$ 600.00
Dispatcher	1000	03.16.10	2010	7	$ 13.58	$ 700.00
District Court Clerk	2180	02.01.89	1989	27	$ 19.65	$ 2,000.00
DMV Clerk	1000	7.27.15	2015	2	$ 14.20	
Extension 4-H	2290	07.01.07	2007	10	$ 13.88	$ 500.00
Fire Chief	2903	08.01.09	2009	8	$ 23.90 ~~12.05~~	$ 400.00
Ground Keeper	1000	02.07.12	2012		$ 9.39	$ -
Health Nurse Billing Clerk	2378	06.10.16	2016		$ 11.76	$ -
Helath Nurse	2378	05.13.14	2014	3	$ 25.83	$ 300.00
Home Maker	2980	05.28.15	2015		$ 12.56	$ -
Home Maker	2980	04.21.16	2016		$ 12.56	$ -
Justice of the Peace	1000	11.01.12	2012	5	$ 19.65	$ 250.00
Librarian	2220	08.07.14	2014	3	$ 14.32	$ 300.00
Librarian Assistant	2220	8.7.17	2017		$ 10.50	$ -
Maintenance	1000	07.10.12	2012	5	$ 15.06	$ 500.00
Reserve Oficers	1000				$ 13.57	$ -
Road Crew	2110	04.01.12	2012	5	$ 16.68	$ 500.00
Road Crew	2110	05.05.15	2015	2	$ 16.68	$ -
Road Foreman	2110	05.17.11	2011	6	$ 19.83	$ 600.00
Road supervisor	2110	04.27.95	1995	21	$ 24.29	$ 2,000.00
Sanitarian	1000	12.01.97	1997		$ 34.41	$ -
Sexton	2240	06.07.99	1999	18	$ 15.06	$ 1,800.00
Sheriff	1000	04.15.01	2001		$ 19.65	$ 6,859.00
Treasurer	1000	02.01.92	1992	24	$ 19.65	$ 2,000.00
Under Sheriff	1000	02.13.07	2007		$ 18.57	$ 4,019.00
Weed Supervisor	2140	05.01.02	2002	15	$ 21.86	$ 1,500.00

Herb Townsend ***Ben Hurwitz*** ***Rod Brewer***

GENERAL STATISTICAL INFORMATION
PLEASE COMPLETE APPLICABLE SECTION

Counties

CLASS OF COUNTY	
COUNTY SEAT	White Sulphur Springs
YEAR ORGANIZED	1889
REGISTERED VOTERS	2354
AREA (SQ. MILES)	
COURTHOUSE ELEVATION	5280
INCORPORATED CITIES	1
INCORPORATED TOWNS	
POPULATION OF COUNTY	1891
FORM OF GOVERNMENT	Commission
NUMBER OF EMPLOYEES (ELECTED)	9
NUMBER OF EMPLOYEES (NON-ELECTED)	72

CERTIFIED TAXABLE VALUATION FORM

REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2017 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

COUNTY LEVIES

Certified values are now available online at property.mt.gov/cov

1. 2017 Total Market Value[1]	$	386,511,288
2. 2017 Total Taxable Value[2]	$	8,554,467
3. 2017 Taxable Value of Newly Taxable Property	$	88,745
4. 2017 Taxable Value less Incremental Taxable Value[3]	$	8,554,467
5. 2017 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	5,118

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer crb187

Date 7272017

[1] Market value does not include class 1 and class 2 value

[2] Taxable value is calculated after abatements have been applied

[3] This value is the taxable value less total incremental value of all tax increment financing districts

[4] The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2017 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$ -
II. Total value exclusive of "newly taxable" property	$ -

CERTIFIED TAXABLE VALUATION FORM

REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2017 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

ROAD FUND (COUNTY)

Certified values are now available online at property.mt.gov/cov

1. 2017 Total Market Value[1]	$	317,407,963
2. 2017 Total Taxable Value[2]	$	7,432,473
3. 2017 Taxable Value of Newly Taxable Property	$	71,501
4. 2017 Taxable Value less Incremental Taxable Value	$	7,432,473
5. 2017 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	5,118

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value[3] $ -

Preparer crb187

Date 7272017

[1] Market value does not include class 1 and class 2 value

[2] Taxable value is calculated after abatements have been applied

[3] This value is the taxable value less total incremental value of all tax increment financing districts

[4] The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2017 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

CERTIFIED TAXABLE VALUATION FORM

REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2017 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

SPECIAL POLICE FUND

Certified values are now available online at property.mt.gov/cov

1. 2017 Total Market Value[1]	$	69,103,325
2. 2017 Total Taxable Value[2]	$	1,121,994
3. 2017 Taxable Value of Newly Taxable Property	$	17,667
4. 2017 Taxable Value less Incremental Taxable Value	$	1,121,994
5. 2017 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer crb187 Date 7272017

[1] Market value does not include class 1 and class 2 value

[2] Taxable value is calculated after abatements have been applied

[3] This value is the taxable value less total incremental value of all tax increment financing districts

[4] The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2017 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

CERTIFIED TAXABLE VALUATION FORM

REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2017 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

MOSQUITO DISTRICT

Certified values are now available online at property.mt.gov/cov

1. 2017 Total Market Value[1]	$	69,103,325
2. 2017 Total Taxable Value[2]	$	1,121,994
3. 2017 Taxable Value of Newly Taxable Property	$	17,667
4. 2017 Taxable Value less Incremental Taxable Value[3]	$	1,121,994
5. 2017 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer crb187

Date 7272017

[1] Market value does not include class 1 and class 2 value

[2] Taxable value is calculated after abatements have been applied

[3] This value is the taxable value less total incremental value of all tax increment financing districts

[4] The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2017 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

CERTIFIED TAXABLE VALUATION FORM

REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2017 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

CITY OF WHITE SULPHUR SPRINGS

Certified values are now available online at property.mt.gov/cov

1. 2017 Total Market Value[1]	$	69,103,325
2. 2017 Total Taxable Value[2]	$	1,121,994
3. 2017 Taxable Value of Newly Taxable Property	$	17,667
4. 2017 Taxable Value less Incremental Taxable Value[3]	$	1,121,994
5. 2017 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer crb187 Date 7272017

[1] Market value does not include class 1 and class 2 value

[2] Taxable value is calculated after abatements have been applied

[3] This value is the taxable value less total incremental value of all tax increment financing districts

[4] The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2017 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2017 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

CEMETERY DISTRICT

Certified values are now available online at property.mt.gov/cov

1. 2017 Total Market Value[1]	$	346,272,305
2. 2017 Total Taxable Value[2]	$	7,069,276
3. 2017 Taxable Value of Newly Taxable Property	$	308,874
4. 2017 Taxable Value less Incremental Taxable Value	$	7,069,276
5. 2017 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	5,118

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value[3] $ -

Preparer crb187

Date 7272017

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2017 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

CERTIFIED TAXABLE VALUATION FORM

REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2017 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

MARTINSDALE SID

Certified values are now available online at property.mt.gov/cov

1. 2017 Total Market Value[1]	$ -
2. 2017 Total Taxable Value[2]	$ 70,287
3. 2017 Taxable Value of Newly Taxable Property	$ -
4. 2017 Taxable Value less Incremental Taxable Value[3]	$ 70,287
5. 2017 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$ -

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer crb187

Date 7272017

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2017 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value included in "newly taxable" property	$ -
II. Total value exclusive of "newly taxable" property	$ -

CERTIFIED TAXABLE VALUATION FORM

REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2017 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

SOIL

Certified values are now available online at property.mt.gov/cov

1. 2017 Total Market Value[1]	$ -
2. 2017 Total Taxable Value[2]	$ 3,996,116
3. 2017 Taxable Value of Newly Taxable Property	$ 35,799
4. 2017 Taxable Value less Incremental Taxable Value[3]	$ 3,996,116
5. 2017 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$ -
6. TIF Districts	

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer crb187

Date 7272017

[1] Market value does not include class 1 and class 2 value

[2] Taxable value is calculated after abatements have been applied

[3] This value is the taxable value less total incremental value of all tax increment financing districts

[4] The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2017 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$ -
II. Total value exclusive of "newly taxable" property	$ -

CERTIFIED TAXABLE VALUATION FORM

REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2017 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

GRASSY MOUNTAIN FIRE

Certified values are now available online at property.mt.gov/cov

1. 2017 Total Market Value[1]	$ -
2. 2017 Total Taxable Value[2]	$ 151,757
3. 2017 Taxable Value of Newly Taxable Property	$ -
4. 2017 Taxable Value less Incremental Taxable Value[3]	$ 151,757
5. 2017 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$ -

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer crb187 Date 7272017

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2017 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$ -
II. Total value exclusive of "newly taxable" property	$ -

CERTIFIED TAXABLE VALUATION FORM

REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2017 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

CASTLE VALLEY FIRE

Certified values are now available online at property.mt.gov/cov

1. 2017 Total Market Value[1]	$ -
2. 2017 Total Taxable Value[2]	$ 25,243
3. 2017 Taxable Value of Newly Taxable Property	$ -
4. 2017 Taxable Value less Incremental Taxable Value	$ 25,243
5. 2017 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$ -

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer crb187

Date 7272017

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2017 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$ -
II. Total value exclusive of "newly taxable" property	$ -

CERTIFIED TAXABLE VALUATION FORM

REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2017 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

DISASTER SPECIAL LEVY

Certified values are now available online at property.mt.gov/cov

1. 2017 Total Market Value[1]	$	317,407,963
2. 2017 Total Taxable Value[2]	$	7,432,473
3. 2017 Taxable Value of Newly Taxable Property	$	71,501
4. 2017 Taxable Value less Incremental Taxable Value[3]	$	7,432,473
5. 2017 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	5,118

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer crb187

Date 7272017

[1] Market value does not include class 1 and class 2 value

[2] Taxable value is calculated after abatements have been applied

[3] This value is the taxable value less total incremental value of all tax increment financing districts

[4] The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2017 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

CERTIFIED TAXABLE VALUATION FORM

REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2017 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

SCHOOL LEVIES (COUNTY-WIDE)

Certified values are now available online at property.mt.gov/cov

1. 2017 Total Market Value[1]	$	386,511,288
2. 2017 Total Taxable Value[2]	$	8,554,467
3. 2017 Taxable Value of Newly Taxable Property	$	88,745
4. 2017 Taxable Value less Incremental Taxable Value[3]	$	8,554,467
5. 2017 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	5,118

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer crb187 Date 7272017

[1] Market value does not include class 1 and class 2 value

[2] Taxable value is calculated after abatements have been applied

[3] This value is the taxable value less total incremental value of all tax increment financing districts

[4] The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2017 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

CERTIFIED TAXABLE VALUATION FORM

REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2017 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

STATE EDUCATION LEVIES

Certified values are now available online at property.mt.gov/cov

1. 2017 Total Market Value[1]	$	386,511,288
2. 2017 Total Taxable Value[1]	$	8,554,467
3. 2017 Taxable Value of Newly Taxable Property	$	88,745
4. 2017 Taxable Value less Incremental Taxable Value[3]	$	8,554,467
5. 2017 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	5,118

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer crb187

Date 7272017

[1]Market value does not include class 1 and class 2 value

[2]Taxable value is calculated after abatements have been applied

[3]This value is the taxable value less total incremental value of all tax increment financing districts

[4]The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2017 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

CERTIFIED TAXABLE VALUATION FORM

REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2017 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

HIGH SCHOOL DIST. #8

Certified values are now available online at property.mt.gov/cov

1. 2017 Total Market Value[1]	$	386,511,288
2. 2017 Total Taxable Value[2]	$	8,554,467
3. 2017 Taxable Value of Newly Taxable Property	$	88,745
4. 2017 Taxable Value less Incremental Taxable Value	$	8,554,467
5. 2017 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	5,118

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer crb187

Date 7272017

[1] Market value does not include class 1 and class 2 value

[2] Taxable value is calculated after abatements have been applied

[3] This value is the taxable value less total incremental value of all tax increment financing districts

[4] The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2017 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

CERTIFIED TAXABLE VALUATION FORM

REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2017 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

ELEMENTARY SD #8

Certified values are now available online at property.mt.gov/cov

1. 2017 Total Market Value[1]	$	386,511,288
2. 2017 Total Taxable Value[2]	$	8,554,467
3. 2017 Taxable Value of Newly Taxable Property	$	88,745
4. 2017 Taxable Value less Incremental Taxable Value	$	8,554,467
5. 2017 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$	5,118

6. TIF Districts

Tax Increment District Name	Current Taxable Value[2]	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer crb187 Date 7272017

[1] Market value does not include class 1 and class 2 value

[2] Taxable value is calculated after abatements have been applied

[3] This value is the taxable value less total incremental value of all tax increment financing districts

[4] The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2017 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

OFFICIALS SHEET

OFFICE	NAME OF COUNTY OFFICIAL/OFFICERS	DATE TERM EXPIRES
Commissioner (chairman)	Rod Brewer	2018
Commissioner	Herb Townsend	2022
Commissioner	Ben Hurwitz	2020
Assessor		
Attorney	Kimberly Deschene	2018
Auditor		
Clerk and Recorder	Dayna Ogle	2018
Clerk of District Court	Donna Morris	2020
Coroner	Jon Lopp	2018
Justice of Peace	Paul Wildman	2018
Justice of Peace		
Public Administrator	Kimberly Deschene	2018
School Superintendent	Dayna Ogle	2018
Sheriff	Jon Lopp	2018
Treasurer	Sue Phelan	2018
Finance Director		
Administrative Assistant		
D.P. Director		
Budget Director		
Mayor	**NAME OF CITY/TOWN OFFICIALS/OFFICERS**	**DATE TERM EXPIRES**
Council/Commission		
City Manager		
Administrative Assistant		
Attorney		
Chief of Police		
Clerk		
Clerk/Treasurer		
Finance Director		
City Judge		
Treasurer		
Water/Sewer/Garbage Collector		

COUNTY OF MEAGHER

SCHEDULE OF PERSONNEL LEVELS
OPERATING FUNDS
ELECTIVE AND NON-ELECTIVE EMPLOYEES

FUND	_____FY PERMANENT FULL-TIME EMPLOYEES	_____FY PERMANENT FULL-TIME EMPLOYEES	_____FY PERMANENT FULL-TIME EMPLOYEES	CURRENT FY PERMANENT FULL-TIME EMPLOYEES
General				19
Road				4
Weed				2
Airport				1
District Court				1
Special Police				1
Library				1.5
Ambulance				0.5
Cemetery				1
Extension				0.5
Fire				0.5
Health Nurse				0.75
Total County Employees	0	0	0	32.75

Note: Do not include any employee who is not employed directly by the entity.

County of Meagher

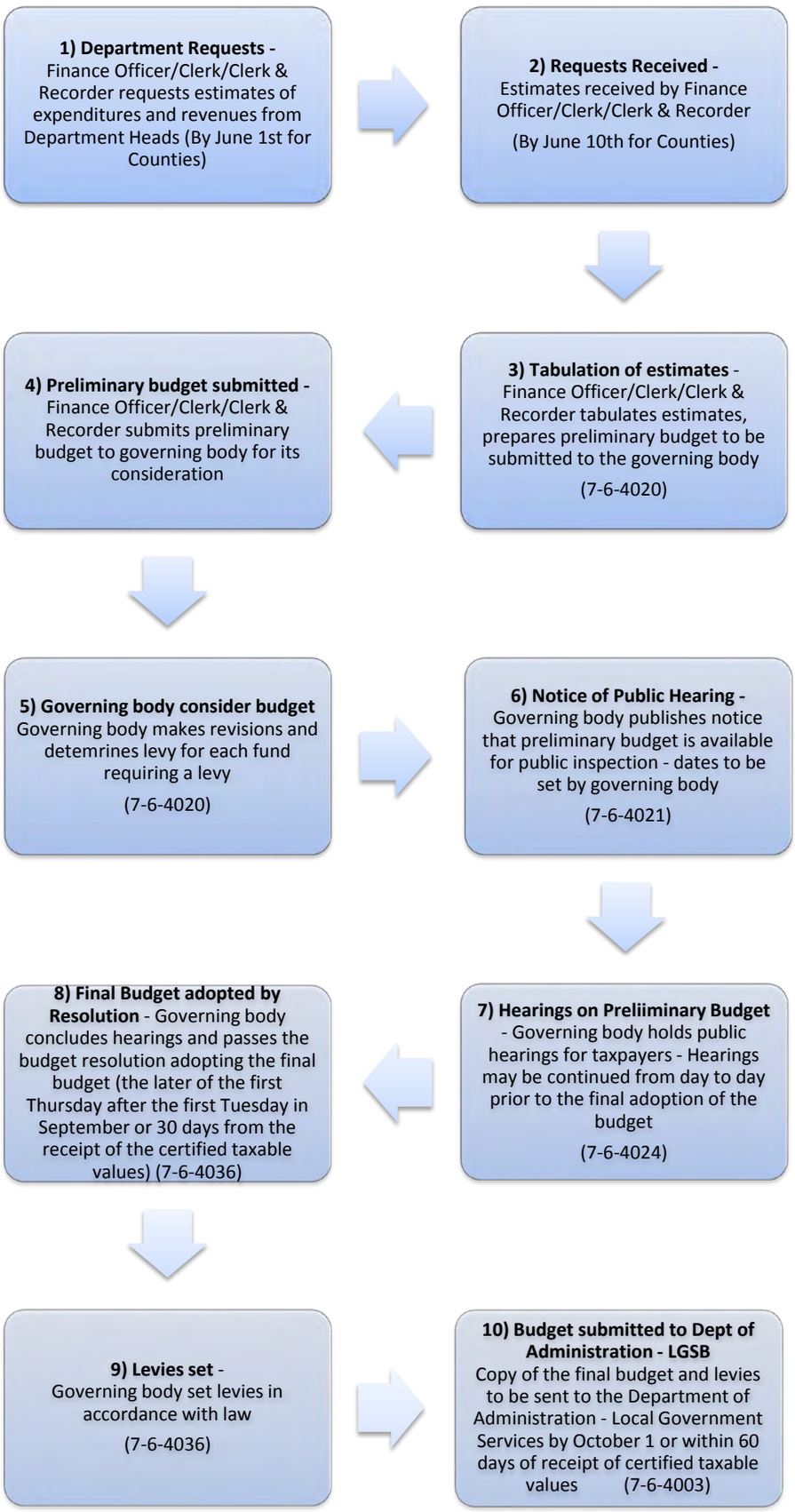
SCHEDULE OF PERSONNEL LEVELS
OPERATING FUNDS
ELECTIVE AND NON-ELECTIVE EMPLOYEES

FUND	_____FY PERMANENT FULL-TIME EMPLOYEES	_____FY PERMANENT FULL-TIME EMPLOYEES	_____FY PERMANENT FULL-TIME EMPLOYEES	CURRENT FY PERMANENT FULL-TIME EMPLOYEES
General				
Airport				
Library				
Ambulance				
Cemetery				
Planning				
Water				
Sewer				
Solid Waste				
Gas/Electric				
Total City/Town Employees	0	0	0	0

Note: Do not include any employee who is not employed directly by the entity.

Local Government Budget Calendar

Local Budget Act: Title 7, Chapter 6, Part 40 MCA

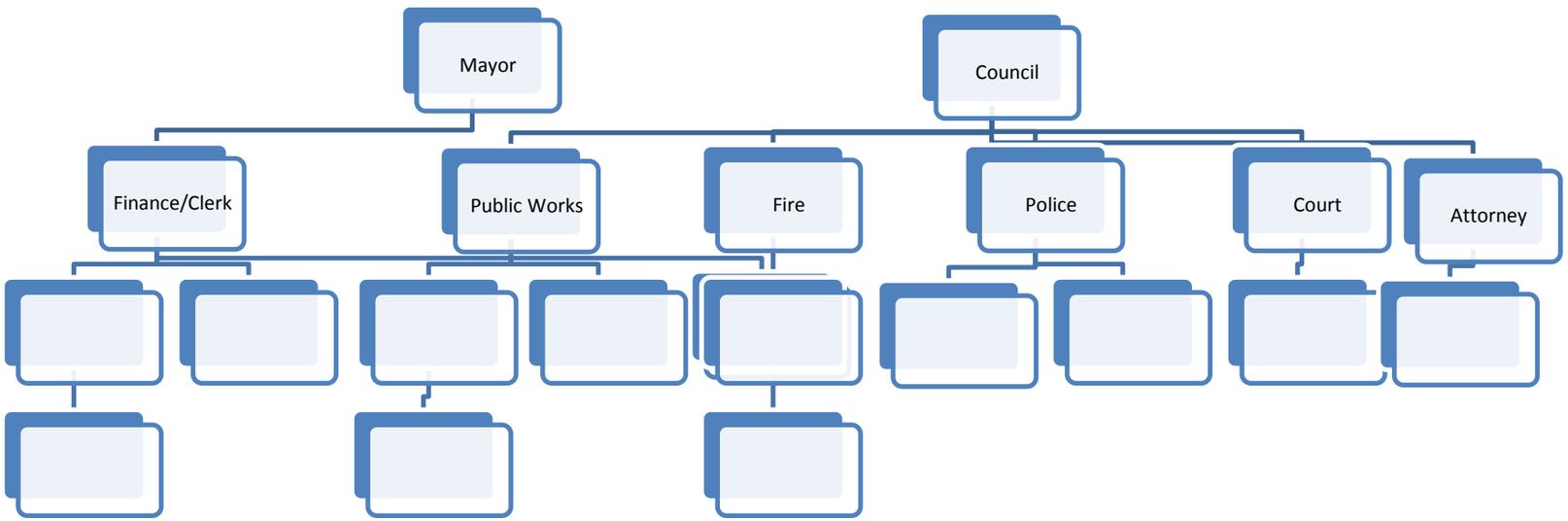


County of _____

Organizational Chart

City/Town of _____

Organizational Chart



County of Meagher
Taxable Valuation/Mill Levy
Ten-Year History and Analysis

NOTE: The analysis below includes only entity-wide levies subject to the limitations of Section 15-10-420, MCA

If applicable, a separate analysis is provided for levies subject to the limitations of Section 15-10-420, MCA that are authorized and actually imposed using a different taxable valuation.

Analyses contained in this report do not include voted or permissive levies. Voted and/or permissive mills levied in the current year are listed below.

FISCAL YEAR	ENTITY-WIDE TAXABLE VAULATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
			[*ENTER* the number of mills reported in the 'Current Year Authorized Levy' column from the prior year, FY2017, History & Analysis]		
2008-2009	7,952,572				
2009-2010	7,939,894	-0.16%	154.62	146.44	
2010 - 2011	7,756,894	-2.30%	112.13	112.13	
2011 - 2012	7,584,886	-2.22%	117.36	117.36	
2012 - 2013	7,584,886	0.00%	120.14	120.14	
2013 - 2014	8,258,811	8.89%	121.46	121.46	
2014 - 2015	8,117,721	-1.71%	124.24	124.02	
2015 - 2016	8,272,920	1.91%	124.24	124.25	
2016 - 2017	8,211,546	-0.74%	125.74	125.74	0.00
2017 - 2018	8,554,467	4.18%	122.75	122.75	0.00

Road

FISCAL YEAR	TAXABLE VAULATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2008-2009	6,980,786		34.80	34.80	
2009-2010	6,971,594	-0.13%	34.67	34.67	
2010 - 2011	6,787,609	-2.64%	35.84	35.84	
2011 - 2012	6,645,266	-2.10%	37.44	37.44	
2012 - 2013	6,700,213	0.83%	38.67	38.67	
2013 - 2014	7,193,933	7.37%	39.36	39.36	
2014 - 2015	7,058,106	-1.89%	40.51	40.51	
2015 - 2016	7,101,495	0.61%	41.11	41.11	
2016 - 2017	7,104,122	0.04%	41.27	41.27	0.00
2017 - 2018	7,432,473	4.62%	40.10	40.10	0.00

Voted/Permissive mills levied in current fiscal year:

Description	Number of Mills levied
Weed (3 Perm Voted Mils, 1.6 MCA)	1.6
Library (5 Perm Voted Mills)	5
Hospital (8 Perm Voted Mills)	0
Extension (3 Perm Voted Mills)	3
Health Insurance (Permissive)	22.25

County of Meagher
Taxable Valuation/Mill Levy
Ten-Year History and Analysis

Special Police / Mosquito

FISCAL YEAR	TAXABLE VAULATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2008-2009	971,788		40.73		
2009-2010	968,300	-0.36%	45.33	45.33	
2010 - 2011	969,228	0.10%	45.81	45.81	
2011 - 2012	939,620	-3.05%	46.37	46.37	
2012 - 2013	987,807	5.13%	31.80	31.80	
2013 - 2014	1,064,878	7.80%	47.90	47.90	
2014 - 2015	4,059,615	281.23%	50.55	50.55	
2015 - 2016	1,171,425	-71.14%	47.08	47.08	
2016 - 2017	1,107,424	-5.46%	50.06	50.06	0.00
2017 - 2018	1,121,994	1.32%	50.49	50.49	0.00

Cemetery

FISCAL YEAR	TAXABLE VAULATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2008-2009	6,097,744		4.02	4.02	
2009-2010	6,039,830	-0.95%	3.10	3.10	
2010 - 2011	5,915,731	-2.05%	2.90	2.90	
2011 - 2012	5,768,003	-2.50%	3.05	3.05	
2012 - 2013	5,955,360	3.25%	3.13	3.13	
2013 - 2014	6,517,955	9.45%	2.09	2.09	
2014 - 2015	6,453,029	-1.00%	3.29	3.29	
2015 - 2016	6,603,792	2.34%	4.03	4.06	
2016 - 2017	6,514,008	-1.36%	4.10	4.10	0.00

2017 - 2018	7,069,276	8.52%	3.98	3.98	0.00

Voted/Permissive mills levied in current fiscal year:

Description	Number of Mills levied

County of Meagher
Taxable Valuation/Mill Levy
Ten-Year History and Analysis

Soil & Water

FISCAL YEAR	TAXABLE VAULATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2008-2009	4,239,576			1.89	
2009-2010	4,224,901	-0.35%	1.99	0.65	
2010 - 2011	4,144,963	-1.89%	2.06	0.00	
2011 - 2012	4,036,452	-2.62%	2.16	0.00	
2012 - 2013	4,031,202	-0.13%	2.17	0.00	
2013 - 2014	3,999,508	-0.79%	2.52	2.52	
2014 - 2015	4,017,059	0.44%	2.27	2.27	
2015 - 2016	4,017,913	0.02%	2.29	2.29	
2016 - 2017	3,985,452	-0.81%	2.32	2.32	0.00
2017 - 2018	3,996,116	0.27%	2.35	2.35	0.00

Martinsdale Water & Sewer

FISCAL YEAR	TAXABLE VAULATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2008-2009			57.37	0.00	57.37
2009-2010	66,699	#DIV/0!	40.52	0.00	97.89
2010 - 2011	56,999	-14.54%	38.14	0.00	136.03
2011 - 2012	0	-100.00%	38.95	0.00	174.98
2012 - 2013	49,541	#DIV/0!	39.43	0.00	214.41
2013 - 2014	70,974	43.26%	39.83	39.83	214.41
2014 - 2015	58,160	-18.05%	48.64	62.31	200.74
2015 - 2016	71,487	22.91%	39.84	45.75	194.83
2016 - 2017	70,536	-1.33%	40.58	58.03	(17.45)

2017 - 2018	70,287	-0.35%	58.57	58.57	0.00

Voted/Permissive mills levied in current fiscal year:

Description	Number of Mills levied

County of Meagher
Taxable Valuation/Mill Levy
Ten-Year History and Analysis

Castle Valley Fire

FISCAL YEAR	TAXABLE VAULATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2008-2009					
2009-2010		#DIV/0!			
2010 - 2011		#DIV/0!			
2011 - 2012		#DIV/0!			
2012 - 2013		#DIV/0!			
2013 - 2014	0	#DIV/0!	0.00	0.00	
2014 - 2015	24,968	#DIV/0!	27.75	27.75	
2015 - 2016	25,243	1.10%	27.64	27.64	
2016 - 2017	25,243	0.00%	27.97	27.97	0.00
2017 - 2018	25,243	0.00%	27.97	27.97	0.00

Grassy Mountain Fire

FISCAL YEAR	TAXABLE VAULATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2008-2009					
2009-2010		#DIV/0!			
2010 - 2011		#DIV/0!			
2011 - 2012		#DIV/0!			
2012 - 2013		#DIV/0!			
2013 - 2014		#DIV/0!			
2014 - 2015		#DIV/0!			
2015 - 2016	141,784	#DIV/0!	52.35	52.35	
2016 - 2017	143,831	1.44%	52.02	52.02	0.00

2017 - 2018	151,757	5.51%	49.44	49.44	0.00

Voted/Permissive mills levied in current fiscal year:

Description	Number of Mills levied

BUDGET MESSAGE

BUDGET PREPARATION INSTRUCTIONS

1 A budget message should be inserted after the table of contents page. The budget message should be prepared by the chief executive of the governmental unit and explain in general terms the fiscal experience of the city/town/county during the past year, its present financial status, and recommendations regarding fiscal impacts and policies for the forthcoming budget year.

2 **General Fund -**

A. Detailed expenditure worksheets are provided for the General Fund. These worksheets allow for budgeting by activity and object. The worksheets should be summarized by activity and then entered in the Expenditure by Function and Activity sheets. These sheets should also contain the previous year's expenditure data for comparison purposes. The final budget expenditures from these pages should then be transferred to the appropriations column of the Tax Levy Requirements Schedule for computation of the mill levy.

B. Non-tax revenues are estimated and these totals should be placed on the Tax Levy Requirements Schedule under the non-tax revenue column. The non-tax detail worksheets shoul include the prior year's actual amounts.

3 **Special Revenue Funds -** Expenditure summaries listing usual activities and revenue summarie listing usual sources have been provided for the most commonly found Special Revenue Funds. Any activities or sources not found should be added in the blank spaces provided. Several blank pages are also provided for adding any additional Special Revenue Funds. For each tax supported fund total expenditures and non-tax revenues should be transferred to the Tax Levy Requirements Schedule for mill levy computation. If you need additional special revenue pages click on the bottom tab and copy the page.

4 Summaries are provided for all other fund types. These summaries are laid out to include the funds within each of these categories on one page. Local governments with more funds than can be accomodated on one page can right click on the tab at the bottom of the page and click on move or copy to add another page, check the copy box and choose where to add the page or make a photocopy of the page to be completed by hand as needed.
Depending on the funding source, this information should be transferred to the Voted or Non-voted Tax Levy Requirement Page (pages 53 or 54) or added to the Non-Levied Fund Page (page 55).

5 A Levy Requirement page (pages 53 or 54) or Non-Levy Requirement Schedule (page 55) should be completed for every fund whether it has a mill levy or not.
The method by which the items are combined is shown by the equations at the top of the columns. Cash reserves are the amount which may be added to the budget of a tax supported fund to provide operating cash for expenditures made between July and November of the following fiscal year. Cash available is the cash balance in the fund on July 1 less any outstanding liabilities. Appropriations are the total budget from the Expenditure Summary. Non-ta revenues are the total amount estimated to accrue to a fund from all sources except property taxes. The non-tax revenue total for each fund comes from the Revenue Summary Pages.

6 Final budget documents are to be submitted to the Department of Administration no later than October 1 or within 60 days from the receipt of the certified taxable valuations.

***** The Department of Administration reviews budget documents and reserves the right to decline acceptance of reports that are incomplete. The Budget Certification Page must be completed and dated. If using your computer-generated report please be sure it includes the equivalent information including the statistical pages, schedule of personnel levels, taxable valuation/mill levy history and the tax levy requirement schedules and the non-levied summary schedules (pages 53-55). ***The report will not be accepted without these pages.***

A. General Fund

Fund #1000

Revenue by Source

Expenditure Summary by
Function, Activity and Object

GENERAL FUND SUMMARY OF REVENUES BY SOURCE			
SOURCE NO.	**SOURCE DESCRIPTION**	**Previous Year Actual**	**Final Budget**
310000	TAX REVENUES (Non-levied Ad Valorem Tax)		
311020	Personal Property Tax	5,863	4,000
311021	Mobile Home Tax	2,236	2,650
311030	Motor Vehicle Tax	78	100
312000	Penalty and Interest on Delinquent Taxes	1,384	1,100
314140	*Local Option Tax (1/2%)	79,126	50,000
314200	Flat Tax - Coal		
316100	Entitlement Levy Transfer		
SUBTOTAL	……	88,687	57,850
320000	Licenses and Permits		
12	Contract License Sub Surface Disposal	500	500
322000	Business Licenses		
10	Alcohol Beverage (Liquor/Beer/Wine)		
20	General/Professional and Occupational		
323000	Non-Business Licenses and Permits		
16	Septic Tanks	1,350	1,000
30	Animal Licenses		
40	Concealed Weapon Permits		
50	Other Miscellaneous Permits		
SUBTOTAL	…….	1,850	1,500
330000	INTERGOVERNMENTAL REVENUES		
331000	Federal Grants (List and Describe)		
333000	Federal Payments in Lieu of Taxes		
20	Taylor Grazing		
40	Payments in Lieu (P.I.L.T.)		
70	Refuge Revenue Sharing		
334000	State Grants (List and Describe)		
335000	State Shared Revenues		
25	Drivers' License Reinstatements		
60	Coal Tax Apportionment		
65	Oil and Gas Production Tax		
80	911 Emergency Number		
95	District Court Reimbursement		
100	Bed Tax Apportionment		
110	Live Card Game Table Permits		
120	Gambling Machine Permits		
210	Personal Property Tax Reimbursement		
230	State Entitlement Share		

*NOTE: Can be used for any purpose as designated by governing body.

GENERAL FUND SUMMARY OF REVENUES BY SOURCE			
SOURCE NO.	**SOURCE DESCRIPTION**	**Previous Year Actual**	**Final Budget**
330000	INTERGOVERNMENTAL REVENUES - cont.		
338000	Local Shared Revenues		
331110	Federal Disaster Aid (DES)	17,337	12,000
331170	Historical Preservation Grant	100	0
333020	Taylor Grazing Act	668	700
335120	Gambling Match	850	800
335230	State Entitlement Share	15,138	73,600
SUBTOTAL	……..	34,093	87,100
340000	CHARGES FOR SERVICES		
341000	General Government		
10	Miscellaneous Collections		
20	Attorney Fees	31,577	32,900
41	Clerk and Recorder Fees	14,406	13,500
42	Election Fees	228	500
50	District Court Clerk's Fees	90	100
60	Treasurer's Fees (5% New, GVW, etc.)	1,444	1,000
70	Drivers License Fee	143	135
342000	Public Safety		
0	Catering Permit	280	350
11	Sheriff Fees (Forest Patrols, Finger Prints)	15,573	15,000
12	Board of Prisoners	0	0
20	Fire Protection Fees		
50	Emergency Services		
343000	Public Works (List)		
10	Street and Roadway Charges		
343060	Airport Revenue		
343300	Miscellaneous Charges for Services		
10	Cemetery Charges		
20	Sale of Cemetery Plots		
30	Grave Permits		
40	Opening and Closing Charges		
50	Perpetual Care Charges		
60	Weed Control Charges		
344000	Public Health Charges		
30	Health Inspection Fee (Fodo Permits, Sanitary Survey)	4,056	4,175
346000	Culture and Recreation		
10	Auditorium Use Fees		
20	Golf Fees		
30	Swimming Pool Fees		
40	Camping Facilities Fees		
70	Library Collections		
100	Fair Revenues		
200	Civic Center Revenues		

SUBTOTAL	……..	67,797	67,660

GENERAL FUND SUMMARY OF REVENUES BY SOURCE			
SOURCE NO.	**SOURCE DESCRIPTION**	**Previous Year Actual**	**Final Budget**
350000	FINES AND FORFEITURES		
351010	Justice Court		
11	50% Share of Fines	11,225	11,500
12	Civil Fines		
13	Drug Forfeitures		
14	Tobacco Possession and Consumption		
351020	District Court Fines		
351030	City/Town Court Fines		
351040	Other		
SUBTOTAL	……..	11,225	11,500
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases	2,925	3,900
362000	Other	5,822	1,800
365000	Contributions/Donations	50	0
SUBTOTAL	.....	8,797	5,700
370000	INVESTMENT AND ROYALTY EARNINGS		
371000	Investment Earnings	16,990	0
372000	Royalties		
SUBTOTAL	.....	16,990	0
380000	OTHER FINANCING SOURCES		
381000	Proceeds of General Long-Term Debt		
50	Inception of Capital Lease Agreement		
70	Proceeds from Notes/Loans/Intercap		
382000	Proceeds of General Fixed Asset Disposition		
10	Sale of Assets		
SUBTOTAL	……..	0	0
383000	Interfund Operating Transfer (Specify Fund)		
		6,372	13,838
392010	Central Stores / Postage	1,580	1,500
SUBTOTAL	……..	7,952	15,338
TOTAL GENERAL FUND NON-TAX REVENUES		237,391	246,648
			**

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53

FUND:		EXPENDITURES			County of Meagher					
Title:	GENERAL	BY			Fiscal Year ended June 30, 2018					
Number:	1000	ACTIVITY AND OBJECT								
ACCOUNT NO.	ACCOUNT	Previous Year F.T.E.	Previous Year Budget	Previous Year Actual	Authorized F.T.E.	(100) Personnel Services	(200-800) Operating & Maintenance	(600-699) Principal & Interest	(900) Capital Outlay	Final Budget
410000	GENERAL GOVERNMENT									
410100	Legislative Services			72,830		32,622	41,251	0	0	73,873
410310	Administration			78,545		62,946	15,701			78,647
410324	Legal Services			485			1,500			1,500
410337	Law Books			6,989			1,800			1,800
410341	Justice Court Admin			29,894		25,339	5,051			30,390
410400	Administrative Services									0
410500	Financial Services			276,179		178,259	113,250			291,509
410510	Administration									0
410530	Auditing									0
410540	Treasurer									0
410550	Accounting									0
410580	Data Processing			35,663			31,718			31,718
410590	Assessor									0
410600	Elections			11,180		2,000	7,600			9,600
410700	Purchasing Services									0
410800	Personnel Services									0
410900	Records Administration			44,856		45,728				45,728
411000	Planning and Research Services									0
411100	Legal Services									0
411200	Facilities Administration			69,240		41,695	27,450			69,145
411300	Central Communication									0
411400	Engineering Services									0
411500	Estate Administration									0
411600	Public School Administration			7,978		0	1,750			1,750
411700	Central Stores			9,636			9,200			9,200
411800	Contributions/Grants			1,331			1,900			1,900
										0
										0
										0
										0
SUBTOTAL	.....	0	0	644,806	0	388,589	258,171	0	0	646,760

***Total shown here should be the total from page 21.**

FUND:		EXPENDITURES			County of Meagher					
Title:	GENERAL	BY			Fiscal Year ended June 30, 2018					
Number:	1000	ACTIVITY AND OBJECT								
ACCOUNT NO.	ACCOUNT	Previous Year F.T.E.	Previous Year Budget	Previous Year Actual	Authorized F.T.E.	(100) Personnel Services	(200-800) Operating & Maintenance	(600-699) Principal & Interest	(900) Capital Outlay	Final Budget
420000	PUBLIC SAFETY									
420110	Law Enforcement Admin			69,389		65,090	10,100			75,190
420120	Law Enforcement Facilities			19,355			16,700			16,700
420130	Training			1,926			3,000			3,000
420140	Crime Control Investigation			56,754		76,968	41,500			118,468
420160	Communications			131,450		112,584	19,400			131,984
420300	Detension 7 Correction			72,299		3,127	12,300			15,427
420600	Civil Defense			17,664		15,323	4,655			19,978
420740	Search & Rescue			185			0			0
_____	_____									0
420800	Coroner Services			12,763		11,541				11,541
SUBTOTAL	.....	0	0	381,785	0	284,633	107,655	0	0	392,288
430000	PUBLIC WORKS									
430200	Road and Street Services									0
430300	Airport									0
430800	Solid Waste Services									0
430900	Cemetery Services									0
431100	Weed Control									0
	Others (List)									0
										0
										0
SUBTOTAL	.....	0	0	0	0	0	0	0	0	0
440000	PUBLIC HEALTH									
440100	Public Health Services			15,226			15,000			15,000
440200	Hospitals									0
440300	Nursing Home									0
440400	Mental Health Centers									0
440500	Health Clinics									0
440600	Animal Control Services									0
440700	Insect and Pest Control									0
	Others (List)									0
_____	_____									0
_____	_____									0
SUBTOTAL	.....	0	0	15,226	0	0	15,000	0	0	15,000

FUND: Title: Number:	GENERAL 1000	EXPENDITURES BY ACTIVITY AND OBJECT			County of Meagher Fiscal Year ended June 30, 2018					
ACCOUNT NO.	ACCOUNT	Previous Year F.T.E.	Previous Year Budget	Previous Year Actual	Authorized F.T.E.	(100) Personnel Services	(200-800) Operating & Maintenance	(600-699) Principal & Interest	(900) Capital Outlay	Final Budget
450000	SOCIAL AND ECONOMIC SERVICES									
450100	Welfare									0
450110	Administration									0
450120	Institutional Care									0
450130	Direct Assistance									0
450131	General Assistance			442			0			0
450132	Old-Age Assistance									0
450133	Aid-To-Dependent Children									0
450134	Medical Relief									0
450136	Burial of Indigent									0
450140	Intergovernmental Welfare Payments									0
450141	Family Services									0
450142	Foster Care									0
450150	Vendor Welfare Services									0
450200	Veterans Services			1,000			2,000			2,000
450300	Aging Services									0
450400	Extension Services									0
	Others (List)									0
_____	_____									0
SUBTOTAL	.....	0	0	1,442	0	0	2,000	0	0	2,000
460000	CULTURE AND RECREATION									
460100	Library Services									0
460200	Fairs									0
460300	Community Grants									0
460400	Parks and Recreation Services									0
	Others (List)									0
_____	_____									0
_____	_____									0
SUBTOTAL	.....	0	0	0	0	0	0	0	0	0
470000	HOUSING AND COMMUNITY DEV.									
470100	Community Public Facility Projects									0
470200	Housing Rehab									0
470300	Economic Development									0
470400	TSEP/Home									0
470500	Home-Rental Assistance									0
SUBTOTAL	.....	0	0	0	0	0	0	0	0	0

FUND:		EXPENDITURES			County of Meagher					
Title:	GENERAL	BY			Fiscal Year ended June 30, 2018					
Number:	1000	ACTIVITY AND OBJECT								
ACCOUNT NO.	ACCOUNT	Previous Year F.T.E.	Previous Year Budget	Previous Year Actual	Authorized F.T.E.	(100) Personnel Services	(200-800) Operating & Maintenance	(600-699) Principal & Interest	(900) Capital Outlay	Final Budget
480000	CONSERVATION OF NATURAL RESOURCES									
480100	Soil Conservation									0
480200	Water Quality Control									0
480300	Air Quality Control									0
	Others (List)									0
_____	_____									0
_____	_____									0
_____	_____									0
SUBTOTAL	.....	0	0	0	0	0	0	0	0	0
490000	DEBT SERVICE									
490400	Interest on Registered Warrants									0
490500	Other Interest Principal Payments									0
SUBTOTAL	.....	0	0	0	0	0	0	0	0	0
510000	MISCELLANEOUS									
*510100	Special Assessments									0
510200	Judgements									0
510300	Unallocated Costs									0
	Others (List)									0
_____	_____									0
_____	_____									0
SUBTOTAL	.....	0	0	0	0	0	0	0	0	0
520000	OTHER FINANCING USES									
521000	Operating Transfers Out									0
	(Itemize by Fund)									0
_____	_____									0
_____	_____									0
_____	_____									0
SUBTOTAL	.....	0	0	0	0	0	0	0	0	0
	TOTAL EXPENDITURES	0	0	1,043,259	0	673,222	382,826	0	0	1,056,048
										**

* CITY/COUNTY PORTION OF SID BONDS/MAINTENANCE

** INCLUDE AS APPROPRIATIONS ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 1 ON PAGE 53.

COUNTY ONLY

STRICT COURT SUPPLEMENTAL SCHEDULE (If included in General Fund)

Please detail expenditures for the District Court Fund as follows:

ACCOUNT NUMBER	DESCRIPTION	DISTRICT COURT
410300	Judicial Services	
410320	District Court Criminal (Reimbursable)	
410322	Jury	
410324	Prosecution	
410325	Court Reporting	
410326	Indigent Defense	
410328	Psychiatric Exam	
SUBTOTAL - Reimbursable		0
410330	District Court - Other (Non-reimbursable)	
410331	Administration	
410332	Jury	
410333	Judicial Services	
410334	Prosecution	
410335	Court Reporting	
410336	Indigent Defense	
410337	Law Library	
410338	Psychiatric Exam	
420340	Juvenile Probation	
Subtotal-Non Reimbursable		0
TOTAL DISTRICT COURT……..**		0

**Total shown here should be the total from page 17.

GENERAL FUND
DEBT OBLIGATIONS SUPPLEMENT SCHEDULE
LOANS, CONTRACTS, NOTES, LEASE PURCHASE, ETC.
Fiscal Year 20 _____ - 20 ______

PURPOSE	(610) PRINCIPAL	(620) INTEREST	(630) SERVICE CHARGE	TOTAL REQUIRED
				0
				0
				0
				0
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TOTAL	0	0	0	0

B. Special Revenue Funds

2000

Revenue by Source

Expenditures Summary by
Function, Activity and Object

Y OF MEAGHER
RIATIONS BY FUND AND OBJECT
ISCAL YEAR BUDGET
NUE - OPERATING FUNDS

000 FUNDS

FUND NO.	FUND NAME	FTE	PERSONNEL	O & M	CAPITAL OUTLAY	Transfer	TOTAL*
2110	Road		208,950.00	141,008.00		53,060.00	403,018.00
2130	Bridge			3,884.00			3,884.00
2140	Weed		97,778.00	58,630.00	83,039.00		239,447.00
2150	Preditory Control Sheep			3,396.00			3,396.00
2155	Preditory Control Cattle			28,962.00			28,962.00
2170	Airport		4,293.00	10,893.00	219,500.00		234,686.00
2180	District Court		52,433.00	6,100.00			58,533.00
2191	Special Police		71,982.00	2,000.00			73,982.00
2200	Mosquito			8,145.00			8,145.00
2220	Library		42,500.00	29,810.00			72,310.00
2230	Ambulance		52,285.00	34,717.00			87,002.00
2240	Cemetery		49,236.00	11,060.00			60,296.00
2250	Planning Board			4,193.00		10,000.00	14,193.00
2260	Disaster			17,248.00			17,248.00
2271	Mental Health			1,830.00			1,830.00
2290	Extension		31,535.00	7,200.00			38,735.00
2300	Rural Addressing			767.00			767.00
2340	Fire		16,787.00	44,122.00		722.00	61,631.00
2341	Fire Education			4,000.00			4,000.00
2342	Vol. Fire Assistance			7,246.00			7,246.00
2343	Fire - Bair Grant			1,343.00			1,343.00
2371	Health Insurance			246,030.00			246,030.00
2378	Meagher County Health		21,877.00	22,950.00		1,941.00	46,768.00
2382	Search & Rescue			1,941.00			1,941.00
2384	Liability Insurance			101,720.00			101,720.00
2385	Safety Coordinator		3,685.00	1,422.00			5,107.00
2390	Drug Forfeiture					345.00	345.00
2391	Hard Rock Mining					233.00	233.00
2393	Reocrds Preservation			7,287.00			7,287.00
2400	Martinsdale SID			4,466.00			4,466.00
2500	Solid Waste			2,835.00			2,835.00
2790	MC Agency - Harmon			6,000.00			6,000.00
2800	Alcohol Rehab			8,136.00			8,136.00
2811	Every 15 Minutes			2,588.00			2,588.00
2812	DUI Task Force			5,411.00			5,411.00
2820	Gas Tax			74,448.00			74,448.00
2821	New Gas Tax			30,733.00			30,733.00
2840	Weed Grant - ranger				7,500.00	0.00	7,500.00
2846	Cottonwood WMA			35,185.00			35,185.00
2850	911 Emergency		116,398.00	34,718.00			151,116.00
2859	County Land Info			7,428.00			7,428.00
2860	Land Use Planning		13,483.00	2,350.00			15,833.00
2865	DNRC Grant Forest Assist			10,768.00			10,768.00
2866	DNRC Grant Road Yard			21,497.00			21,497.00
2894	St. Mineral Royalties					10,765.00	10,765.00
2896	Metal Mines					2,527.00	2,527.00
2900	Pilt					50,000.00	50,000.00
2903	Title III		24,923.00	1,103.00			26,026.00
2951	Dare					391.00	391.00
2956	CTEP					603.00	603.00
2969	Bair Grant		5,647.00	3,581.00			9,228.00
2974	Health Alert Network		14,601.00	53,965.00	38,966.00		107,532.00
2976	Immunization		2,959.00	1,234.00			4,193.00
2979	CSBG		3,311.00	3,305.00			6,616.00
2980	Home Health Care		12,043.00	450.00			12,493.00
TOTAL		0	846,706.00	1,118,105.00	349,005.00	130,587.00	2,444,403.00

res of the corresponding Special Revenue Fund

SPECIAL REVENUE FUNDS
REVENUE BY SOURCE

FUND:			
Title:	ROAD FUND	County of: Meagher County	
Number:	2110	Fiscal Year: 17-18	
ACCOUNT NO.	ACCOUNT	Prior Year Actual	Final Budget
310000	TAX REVENUES		
311020	Personal Property Tax	2,431	500
311021	Mobile Home Tax	411	250
312000	Penalty and Interest on Delinquent Taxes	390	300
314200	Flat Tax - Coal		
316100	Entitlement Levy Transfer		
SUBTOTAL	.....	390	1,050
NON-TAX REVENUES			
320000	LICENSES AND PERMITS		
SUBTOTAL	.....	0	0
330000	INTERGOVERNMENTAL REVENUES		
333000	Federal Payments in Lieu of Taxes		
333010	Forest Reserve	25,962	25,900
333011	Forest Reserve School Portion	12,979	12,900
40	Payments in Lieu of Taxes (P.I.L.T.)		
50	Range Grazing (BLM) Fee		
60	Bureau of Indian Affairs (BIA)		
334000	State Grants (List and Describe)		
334121	DNRC Grant - Yard Maint.	12,466	
335000	State Shared Revenues		
335040	Gas Tax Aportionment	574	0
210	Personal Property Tax Reimbursement	0	500
230	State Entitlement Share		
SUBTOTAL	.....	51,981	39,300
340000	CHARGES FOR SERVICES		
343000	Public Works		
SUBTOTAL	.....	0	0
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other	13,331	800
SUBTOTAL	.....	13,331	800
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		
SUBTOTAL	.....	0	0
380000	OTHER FINANCING SOURCES		
383000	Transfers In		
SUBTOTAL	.....	0	0
TOTAL NON-TAX REVENUES..... **		65,702	41,150

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53.

FUND:		EXPENDITURES			County of: Meagher County				
Title:	ROAD FUND	BY			Fiscal Year: 17-18				
Number:	2110	ACTIVITY AND OBJECT							
ACCOUNT NO.	ACCOUNT	Previous Year F.T.E.	Previous Year Budget	Previous Year Actual	Authorized F.T.E.	(100) Personnel Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
410000	GENERAL GOVERNMENT								
410100	Legislative Services								0
410200	Executive Services								0
	(Commissioners)								0
									0
									0
SUBTOTAL	.....……	0	0	0	0	0	0	0	0
430000	PUBLIC WORKS								
430200	Road and Street Services		84,756	83,597		66,964	15,700		82,664
430240	Road Maint.		218,273	216,307		141,986	125,308		267,294
430299	School Prtion of SRS		12,980	12,979			12,980		12,980
									0
									0
									0
									0
									0
									0
SUBTOTAL	.....…….	0	316,009	312,883	0	208,950	153,988	0	362,938
									0
									0
520000	OTHER FINANCING USES								0
521000	Transfers Out		298,103	298,674			40,080		40,080
									0
									0
									0
									0
SUBTOTAL	.....…….	0	298,103	298,674	0	0	40,080	0	40,080
TOTAL EXPENDITURES	.....……...	0	614,112	614,112	0	208,950	194,068	0	403,018

****INCLUDE AS APPROPRIATIONS OF TAX LEVY REQUIREMENT SCHEDULE - COLUMN 1 ON PAGE 53.**

SPECIAL REVENUE FUNDS
REVENUE BY SOURCE

FUND:			
Title:	BRIDGE FUND	County of: Meagher County	
Number:	2130	Fiscal Year: 17-18	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
310000	TAX REVENUES		
312000	Penalty and Interest on Delinquent Taxes	2	0
314200	Flat Tax - Coal		
316000	Entitlement Levy Transfer		
SUBTOTAL	.....……	2	0
NON-TAX REVENUES			
320000	LICENSES AND PERMITS		
SUBTOTAL	.....……..	0	0
330000	INTERGOVERNMENTAL REVENUES		
333000	Federal Payments in Lieu of Taxes		
10	Forest Reserve		
30	Bankhead Jones		
40	Payments in Lieu of Taxes (P.I.L.T.)		
50	Range Grazing (BLM) Fee		
60	Bureau of Indian Affairs (BIA)		
334000	State Grants (List and Describe)		
335000	State Shared Revenues		
65	Oil and Gas Production Tax		
210	Personal Property Tax Reimbursement		
230	State Entitlement Share		
SUBTOTAL	.....……	0	0
340000	CHARGES FOR SERVICES		
343000	Public Works		
SUBTOTAL	.....…….	0	0
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other		
SUBTOTAL	.....……..	0	0
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		
SUBTOTAL	.....……..	0	0
380000	OTHER FINANCING SOURCES		
383000	Transfers In		
SUBTOTAL	.....……..	0	0
TOTAL NON-TAX REVENUES……**		2	0

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53.

FUND:		EXPENDITURES			County of: Meagher County				
Title:	BRIDGE FUND	BY			Fiscal Year: 17-18				
Number:	2130	ACTIVITY AND OBJECT							
ACCOUNT NO.	ACCOUNT	Previous Year F.T.E.	Previous Year Budget	Previous Year Actual	Authorized F.T.E.	(100) Personnel Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
410000	GENERAL GOVERNMENT								
410100	Legislative Services								0
410200	Executive Services								0
	(Commissioners)								0
									0
									0
SUBTOTAL	.....……	0	0	0	0	0	0	0	0
430000	PUBLIC WORKS								
430200	Road and Street Services		5,000				3,884		3,884
									0
									0
									0
									0
									0
									0
									0
									0
SUBTOTAL	.....…….	0	5,000	0	0	0	3,884	0	3,884
									0
									0
520000	OTHER FINANCING USES								0
521000	Transfers Out								0
									0
									0
									0
									0
SUBTOTAL	.....…….	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES	.....……...	0	5,000	5,000	0	0	3,884	0	3,884

****INCLUDE AS APPROPRIATIONS OF TAX LEVY REQUIREMENT SCHEDULE - COLUMN 1 ON PAGE 53.**

SPECIAL REVENUE FUNDS
REVENUE BY SOURCE

FUND:			
Title:	**DISTRICT COURT**	**County of: Meagher County**	
Number:	**2180**	**Fiscal Year: 17-18**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
310000	TAX REVENUES		
312000	Penalty and Interest on Delinquent Taxes	88	60
311020	Personal Property Tax	455	130
311021	Mobile Home Tax	157	70
311030	Motor Vehicle Tax	6	5
316100	Entitlement Levy Transfer		
SUBTOTAL	.....	706	265
NON-TAX REVENUES			
320000	LICENSES AND PERMITS		
SUBTOTAL	.....	0	0
330000	INTERGOVERNMENTAL REVENUES		
334000	State Grants (List)		
90	State District Court Grant		
335000	State Shared Revenues		
65	Oil and Gas Production Tax		
95	District Court Reimbursement		
210	Personal Property Tax Reimbursement		
230	State Entitlement Share		
SUBTOTAL	.....	0	0
340000	CHARGES FOR SERVICES		
341050	Dist Court Fees	132	100
SUBTOTAL	.....	132	100
350000	FINES AND FORFEITURES		
	District Court Fines		
	Surcharges		
SUBTOTAL	.....	0	0
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other		
SUBTOTAL	.....	0	0
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		
SUBTOTAL	.....	0	0
380000	OTHER FINANCING SOURCES		
383000	Transfers In		
SUBTOTAL	.....	0	0
TOTAL NON-TAX REVENUES…….....**		838	365

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53.

FUND:		EXPENDITURES			County of: Meagher County				
Title:	DISTRICT COURT FUND	BY			Fiscal Year: 17-18				
Number:	2180	ACTIVITY AND OBJECT							
ACCOUNT NO.	ACCOUNT	Previous Year F.T.E.	Previous Year Budget	Previous Year Actual	Authorized F.T.E.	(100) Personnel Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
410300	JUDICIAL SERVICES								
20	District Court Criminal (Reimbursable)								0
22	Jury Services								0
24	Prosecution Services								0
25	Court Reporting Services								0
26	Indigent Defense								0
28	Psychiatric Examination								0
									0
SUBTOTAL	.....	0	0	0	0	0	0	0	0
410330	District Courts - Other (Non-Reimbursable)								
31	Administration		59,515	56,441		52,433	4,950		57,383
32	Jury Services		500	0			500		500
33	Judicial Services								0
34	Prosecution Services								0
35	Court Reporting Services								0
36	Indigent Defense								0
37	Law Library								0
38	Psychiatric Examination								0
410500	Financial Service		650	397			650		650
420300	Probation and Parole Services								0
40	Juvenile Probation								
SUBTOTAL	.....	0	60665	56838	0	52433	6100	0	58,533
520000	OTHER FINANCING USES								
521000	Transfers Out								0
									0
									0
SUBTOTAL	.....	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES	.....	0	60665	56838	0	52433	6100	0	58533

**INCLUDE AS APPROPRIATIONS ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 1 ON PAGE 53.

SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**OTHER LEVIED FUNDS**		
Title:	Weed	**County of Meagher**	
Number:	**2140**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
310000	TAX REVENUES		
311020	Personal Property Tax	99	30
311021	Mobile Home Tax	38	20
312000	Penalty and Interest on Delinquent Taxes	24	18
314200	Flat Tax - Coal		
316100	Entitlement Levy Transfer		
SUBTOTAL	.....	161	68
NON-TAX REVENUES			
320000	LICENSES AND PERMITS		
SUBTOTAL	.....	0	0
330000	INTERGOVERNMENTAL REVENUES		
334000	State Grants (List)		
335000	State Shared Revenues		
65	Oil and Gas Production Tax		
210	Personal Property Tax Reimbursement		
230	State Entitlement Share		
SUBTOTAL	.....	0	0
340000	CHARGES FOR SERVICES		
343360	Local Spraying	104,856	100,000
SUBTOTAL	.....	104,856	100,000
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other	594	0
SUBTOTAL	.....	594	0
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		
SUBTOTAL	.....	0	0
380000	OTHER FINANCING SORUCES		
382010	Sale of Gen Fixed Asset	9,500	7,500
383000	T-Fer In	1,689	1,600
SUBTOTAL	.....	11,189	9,100
TOTAL NON-TAX REVENUES..... **		116,800	109,168
EXPENDITURES			
431110	Weed Control	64,774	127,908
431120	Weed Maint	79,109	111,539
TOTAL EXPENDITURES..... **		143,883	239,447

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53.

**INCLUDE AS APPROPRIATIONS ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 1 ON PAGE 53.

SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**OTHER LEVIED FUNDS**		
Title:	Airport	**County of Meagher**	
Number:	**2170**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
310000	TAX REVENUES		
311020	Personal Property Tax	6	0
311021	Mobile Home Tax	3	0
312000	Penalty and Interest on Delinquent Taxes	3	0
314200	Flat Tax - Coal		0
316100	Entitlement Levy Transfer	12	0
NON-TAX REVENUES			
320000	LICENSES AND PERMITS		
SUBTOTAL	.....	0	0
330000	INTERGOVERNMENTAL REVENUES		
331129 33	FAA Grant	0	219,500
335000	State Shared Revenues		
65	Oil and Gas Production Tax		
210	Personal Property Tax Reimbursement		
230	State Entitlement Share	19,583	0
338010	City-county Airport	1,661	1,683
SUBTOTAL	.....	21,244	221,183
340000	CHARGES FOR SERVICES		
343060	Airport Charges	17,650	0
SUBTOTAL	.....	17,650	0
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other		
SUBTOTAL	.....	0	0
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		
SUBTOTAL	.....	0	0
380000	OTHER FINANCING SORUCES		
383000	Transfers In		
381070	Proceeds form Loan	0	18,840
SUBTOTAL	.....	0	18,840
TOTAL NON-TAX REVENUES..... **		38,906	240,023
EXPENDITURES			
430300	Ariport Admin	3,766	5,743
430320	Facilities	57,772	221,950
490000	Debt Service	1,851	3,993
510300	Insurance	2,563	3,000
521000	T-Fer out	1,093	0
TOTAL EXPENDITURES..... **		67,045	234,686

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53.

**INCLUDE AS APPROPRIATIONS ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 1 ON PAGE 53.

SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**OTHER LEVIED FUNDS**		
Title:	Special Police	**County of Meagher**	
Number:	**2191**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
310000	TAX REVENUES		
311020	Personal Property Tax	156	10
311021	Mobile Home Tax	626	270
311030	Motor Vehicle Tax	40	40
314200	Penalty and Interest on Delinquent Taxes	273	130
316100	Entitlement Levy Transfer		0
SUBTOTAL	.....	1,095	450
NON-TAX REVENUES			
320000	LICENSES AND PERMITS		
SUBTOTAL	.....	0	0
330000	INTERGOVERNMENTAL REVENUES		
334000	State Grants (List)		
335000	State Shared Revenues		
65	Oil and Gas Production Tax		
210	Personal Property Tax Reimbursement		
230	State Entitlement Share	24,500	22,946
SUBTOTAL	.....	24,500	22,946
340000	CHARGES FOR SERVICES		
342010	City Law Enforcement	3,617	0
SUBTOTAL	.....	3,617	0
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other		
SUBTOTAL	.....	0	0
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		
SUBTOTAL	.....	0	0

380000	OTHER FINANCING SORUCES		
383000	Transfers In		
SUBTOTAL	.....	0	0
TOTAL NON-TAX REVENUES..... **		29,212	23,396
EXPENDITURES			
420110	Law Enforc Admin	70,804	0
420155	Special Police		73,982
TOTAL EXPENDITURES……..... **		70,804	73,982

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53.

**INCLUDE AS APPROPRIATIONS ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 1 ON PAGE 53.

SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**OTHER LEVIED FUNDS**		
Title:	Mosquito	**County of Meagher**	
Number:	**2200**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
310000	TAX REVENUES		
311020	Personal Property Tax	6	0
311021	Mobile Home Tax	28	12
311030	Motor Vehicle Tax	2	2
314200	Penalty and Interest on Delinquent Taxes	9	6
316100	Entitlement Levy Transfer		
SUBTOTAL	.....	45	20
SUBTOTAL	.....	0	0
330000	INTERGOVERNMENTAL REVENUES		
334000	State Grants (List)		
335000	State Shared Revenues		
65	Oil and Gas Production Tax		
210	Personal Property Tax Reimbursement		
230	State Entitlement Share		
SUBTOTAL	.....	0	0
340000	CHARGES FOR SERVICES		
SUBTOTAL	.....	0	0
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other		
SUBTOTAL	.....	0	0
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		

SUBTOTAL	.....…….....	0	0
380000	OTHER FINANCING SORUCES		
383000	Transfers In		
SUBTOTAL	.....…….....	0	0
TOTAL NON-TAX REVENUES.....……..... **		9	6
EXPENDITURES			
440700	Incect & Pest Control	420	8,145
TOTAL EXPENDITURES……..... **		420	8,145

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53.

**INCLUDE AS APPROPRIATIONS ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 1 ON PAGE 53.

SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**OTHER LEVIED FUNDS**		
Title:	Library	**County of Meagher**	
Number:	**2220**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
310000	TAX REVENUES		
311020	Personal Property Tax	395	100
311021	Mobile Home Tax	139	50
311030	Motor Vehicle Tax	5	5
314200	Penalty and Interest on Delinquent Taxes	79	50
316100	Entitlement Levy Transfer		
SUBTOTAL	.....	618	205
SUBTOTAL	.....	0	0
330000	INTERGOVERNMENTAL REVENUES		
334000	State Grants (List)		
334100	State Library Grant	2,973	2,745
335000	State Shared Revenues		
65	Oil and Gas Production Tax		
210	Personal Property Tax Reimbursement		
230	State Entitlement Share	7,302	14,538
338030	City County Library	13,302	10,658
SUBTOTAL	.....	23,577	27,941
340000	CHARGES FOR SERVICES		
343020	Library Fees	148	140
SUBTOTAL	.....	148	140
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other		
365000	Contributions / Donations	1,170	500
SUBTOTAL	.....	1,170	500
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		

SUBTOTAL	.....…….....	0	0
380000	OTHER FINANCING SORUCES		
383000	Transfers In		
SUBTOTAL	.....…….....	0	0
TOTAL NON-TAX REVENUES.....……..... **		25,513	28,786
EXPENDITURES			
460100	Library Services	72,907	72,310
TOTAL EXPENDITURES……..... **		72,907	72,310

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53.

**INCLUDE AS APPROPRIATIONS ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 1 ON PAGE 53.

SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**OTHER LEVIED FUNDS**		
Title:	Ambulance	**County of Meagher**	
Number:	**2230**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
310000	TAX REVENUES		
311020	Personal Property Tax	363	
311021	Mobile Home Tax	101	
311030	Motor Vehicle Tax	5	
314200	Penalty and Interest on Delinquent Taxes		
316100	Entitlement Levy Transfer		
SUBTOTAL	.....	469	0
SUBTOTAL	.....	0	0
330000	INTERGOVERNMENTAL REVENUES		
334000	State Grants (List)		
335000	State Shared Revenues		
65	Oil and Gas Production Tax		
210	Personal Property Tax Reimbursement		
230	State Entitlement Share		
SUBTOTAL	.....	0	0
340000	CHARGES FOR SERVICES		
342051	Ambulance Cash Receipts	69,961	60,000
SUBTOTAL	.....	69,961	60,000
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other	2,291	
365000	Contributions/donations/Bair	2,925	
SUBTOTAL	.....	5,216	0
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		

SUBTOTAL	.....…….....	0	0
380000	OTHER FINANCING SORUCES		
383000	Transfers In		
SUBTOTAL	.....…….....	0	0
TOTAL NON-TAX REVENUES.....……..... **		75,177	60,000
EXPENDITURES			
420710	Emergency Svc Admin	685	12,831
420730	Emergency Svc	1,968	63,948
440100	Public Health	72,831	0
490000	Debt Svc	9,202	10,223
521000	T-Fer Out	2,500	0
TOTAL EXPENDITURES……..... **		87,186	87,002

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53.

**INCLUDE AS APPROPRIATIONS ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 1 ON PAGE 53.

SPECIAL REVENUE FUNDS REVENUE BY SOURCE EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY			
FUND: **Title:** **Number:**	**OTHER LEVIED FUNDS** _	**County of Meagher** **Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
310000	TAX REVENUES		
311020	Personal Property Tax	245	70
311021	Mobile Home Tax	94	45
311030	Motor Vehicle Tax	3	3
314200	Penalty and Interest on Delinquent Taxes	51	40
316100	Entitlement Levy Transfer		
SUBTOTAL	.....	393	158
SUBTOTAL	.....	0	0
330000	INTERGOVERNMENTAL REVENUES		
334000	State Grants (List)		
335000	State Shared Revenues		
65	Oil and Gas Production Tax		
210	Personal Property Tax Reimbursement		
230	State Entitlement Share	23,500	23,866
SUBTOTAL	.....	23,500	23,866
340000	CHARGES FOR SERVICES		
343310	Cemetery Charges	7,325	9,500
SUBTOTAL	.....	7,325	9,500
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other	2,490	
		2,500	
SUBTOTAL	.....	4,990	0
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		

SUBTOTAL	.....…….....	0	0
380000	OTHER FINANCING SORUCES		
383000	Transfers In		
382020	Compensation for Lost Asset	10,389	
SUBTOTAL	.....…….....	10,389	0
TOTAL NON-TAX REVENUES.....……..... **		46,597	33,524
EXPENDITURES			
430910	Cemetery Admin	71,229	60,296
TOTAL EXPENDITURES……..... **		71,229	60,296

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53.

**INCLUDE AS APPROPRIATIONS ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 1 ON PAGE 53.

SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**OTHER LEVIED FUNDS**		
Title:	Mental Health	**County of Meagher**	
Number:	**2271**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
310000	TAX REVENUES		
311020	Personal Property Tax		
311021	Mobile Home Tax	2	
311030	Motor Vehicle Tax		
314200	Penalty and Interest on Delinquent Taxes	0	
316100	Entitlement Levy Transfer		
SUBTOTAL	.....	2	0
SUBTOTAL	.....	0	0
330000	INTERGOVERNMENTAL REVENUES		
334000	State Grants (List)		
335000	State Shared Revenues		
65	Oil and Gas Production Tax		
210	Personal Property Tax Reimbursement		
230	State Entitlement Share		
SUBTOTAL	.....	0	0
340000	CHARGES FOR SERVICES		
SUBTOTAL	.....	0	0
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other		
SUBTOTAL	.....	0	0
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		

SUBTOTAL	.....…….....	0	0
380000	OTHER FINANCING SORUCES		
383000	Transfers In		
SUBTOTAL	.....…….....	0	0
TOTAL NON-TAX REVENUES.....……..... **		2	0
EXPENDITURES			
440540	Health Centers & Clinics	3,660	1,830
TOTAL EXPENDITURES……..... **		3,660	1,830

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53.

**INCLUDE AS APPROPRIATIONS ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 1 ON PAGE 53.

SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**OTHER LEVIED FUNDS**		
Title:	Extension	**County of Meagher**	
Number:	**2290**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
310000	TAX REVENUES		
311020	Personal Property Tax	186	50
311021	Mobile Home Tax	70	30
311030	Motor Vehicle Tax	3	3
314200	Penalty and Interest on Delinquent Taxes	43	30
316100	Entitlement Levy Transfer		
SUBTOTAL	.....	302	113
SUBTOTAL	.....		
330000	INTERGOVERNMENTAL REVENUES		
334000	State Grants (List)		
335000	State Shared Revenues		
65	Oil and Gas Production Tax		
210	Personal Property Tax Reimbursement		
230	State Entitlement Share	23,878	11,333
SUBTOTAL	.....	23,878	11,333
340000	CHARGES FOR SERVICES		
SUBTOTAL	.....	0	0
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other	120	100
SUBTOTAL	.....	120	100
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		

SUBTOTAL	.....…….....	0	0
380000	OTHER FINANCING SORUCES		
383000	Transfers In		
SUBTOTAL	.....…….....	0	0
TOTAL NON-TAX REVENUES.....……..... **		24,300	11,546
EXPENDITURES			
450400	Extension Services	55,335	38,735
TOTAL EXPENDITURES……..... **		55,335	38,735

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53.

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**OTHER LEVIED FUNDS**		
Title:	Fire	**County of Meagher**	
Number:	**2340**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
310000	TAX REVENUES		
311020	Personal Property Tax	344	75
311021	Mobile Home Tax	118	5
311030	Motor Vehicle Tax	5	5
314200	Penalty and Interest on Delinquent Taxes	67	40
316100	Entitlement Levy Transfer		
SUBTOTAL	.....	534	125
SUBTOTAL	.....		
330000	INTERGOVERNMENTAL REVENUES		
334000	State Grants (List)		
335000	State Shared Revenues		
65	Oil and Gas Production Tax		
210	Personal Property Tax Reimbursement		
230	State Entitlement Share	0	6,244
SUBTOTAL	.....	0	6,244
340000	CHARGES FOR SERVICES		
343095	Rent on Equipment	7,000	7,000
SUBTOTAL	.....	7,000	7,000
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
365000	Contributions & Donations	1,300	750
365010	Private Gifts Donations	1,725	1,100
SUBTOTAL	.....	3,025	1,850
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		

SUBTOTAL	.....…….....	0	0
380000	OTHER FINANCING SORUCES		
382010	Sale of Fixed Asset	650	0
SUBTOTAL	.....…….....	650	0
TOTAL NON-TAX REVENUES.....……..... **		11,209	15,219
EXPENDITURES			
420420	Fire Protection Facilities	44,577	58,159
490000	Debt Service	4,187	2,750
521000	T-Fer Out	750	722
TOTAL EXPENDITURES……..... **		49,514	61,631

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53.

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SPECIAL REVENUE FUNDS REVENUE BY SOURCE EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY			
FUND: **Title:** **Number:**	**OTHER LEVIED FUNDS** Health Insurance **2371**	**County of Meagher** **Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
310000	TAX REVENUES		
311020	Personal Property Tax	1273	300
311021	Mobile Home Tax	481	200
311030	Motor Vehicle Tax	17	17
314200	Penalty and Interest on Delinquent Taxes	287	200
316100	Entitlement Levy Transfer		
SUBTOTAL	.....	2,058	717
SUBTOTAL	.....		
330000	INTERGOVERNMENTAL REVENUES		
334000	State Grants (List)		
335000	State Shared Revenues		
65	Oil and Gas Production Tax		
210	Personal Property Tax Reimbursement		
230	State Entitlement Share	0	16,643
SUBTOTAL	.....	0	16,643
340000	CHARGES FOR SERVICES		
341025	State Share Attorney Wages	3,045	3,162
SUBTOTAL	.....	3,045	3,162
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other	110	0
SUBTOTAL	.....	110	0
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		

SUBTOTAL	.....…….....	0	0
380000	OTHER FINANCING SORUCES		
383000	Transfers In	35,438	40,080
SUBTOTAL	.....…….....	35,438	40,080
TOTAL NON-TAX REVENUES.....……..... **		40,651	60,602
EXPENDITURES			
510335	Health Insurance	227,346	246,030
TOTAL EXPENDITURES……..... **		227,346	246,030

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53.

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**OTHER LEVIED FUNDS**		
Title:	Meagher County Health	**County of Meagher**	
Number:	**2378**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
310000	TAX REVENUES		
311020	Personal Property Tax	95	0
311021	Mobile Home Tax	36	0
311030	Motor Vehicle Tax	1	0
314200	Penalty and Interest on Delinquent Taxes	21	0
316100	Entitlement Levy Transfer		
SUBTOTAL	.....	153	0
SUBTOTAL	.....		
330000	INTERGOVERNMENTAL REVENUES		
334000	State Grants (List)		
335000	State Shared Revenues		
65	Oil and Gas Production Tax		
210	Personal Property Tax Reimbursement		
230	State Entitlement Share	0	10,016
SUBTOTAL	.....	0	10,016
340000	CHARGES FOR SERVICES		
344061	Private Insurance	23,270	22,500
SUBTOTAL	.....	23,270	22,500
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other	256	0
SUBTOTAL	.....	256	0
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		

SUBTOTAL	.....…….....	0	0
380000	OTHER FINANCING SORUCES		
383000	Transfers In		
SUBTOTAL	.....…….....	0	0
TOTAL NON-TAX REVENUES.....……..... **		23,679	32,516
EXPENDITURES			
440175	Public Health	47,135	44,827
521000	T-Fer Out	1,941	1,941
TOTAL EXPENDITURES……..... **		49,076	46,768

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**OTHER LEVIED FUNDS**		
Title:	Liability Insurance	**County of Meagher**	
Number:	**2384**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**Liability Insurance ACCOUNT**	**Prior Year Actual**	**Final Budget**
310000	TAX REVENUES		
311020	Personal Property Tax	374	100
311021	Mobile Home Tax	154	80
311030	Motor Vehicle Tax	5	5
314200	Penalty and Interest on Delinquent Taxes	96	70
316100	Entitlement Levy Transfer		
SUBTOTAL	.....	629	255
SUBTOTAL	.....		
330000	INTERGOVERNMENTAL REVENUES		
334000	State Grants (List)		
335000	State Shared Revenues		
65	Oil and Gas Production Tax		
210	Personal Property Tax Reimbursement		
230	State Entitlement Share	0	34,216
SUBTOTAL	.....	0	34,216
340000	CHARGES FOR SERVICES		
SUBTOTAL	.....	0	0
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other		
SUBTOTAL	.....	0	0
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		

SUBTOTAL	.....…….....	0	0
380000	OTHER FINANCING SORUCES		
383000	Transfers In	14,580	
SUBTOTAL	.....…….....	14,580	0
TOTAL NON-TAX REVENUES.....……..... **		15,209	34,471
EXPENDITURES			
510330	Insurance	84,058	101,720
TOTAL EXPENDITURES……..... **		84,058	101,720

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**OTHER LEVIED FUNDS**		
Title:	Martinsdale SID	**County of Meagher**	
Number:	**2400**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
310000	TAX REVENUES		
311020	Personal Property Tax		
311021	Mobile Home Tax		
311030	Motor Vehicle Tax		
314200	Penalty and Interest on Delinquent Taxes	14	10
316100	Entitlement Levy Transfer		
SUBTOTAL	.....	14	10
SUBTOTAL	.....		
330000	INTERGOVERNMENTAL REVENUES		
334000	State Grants (List)		
335000	State Shared Revenues		
65	Oil and Gas Production Tax		
210	Personal Property Tax Reimbursement		
230	State Entitlement Share		
SUBTOTAL	.....	0	0
340000	CHARGES FOR SERVICES		
SUBTOTAL	.....	0	0
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other		
SUBTOTAL	.....	0	0
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		

SUBTOTAL	.....…….....	0	0
380000	OTHER FINANCING SORUCES		
383000	Transfers In		
SUBTOTAL	.....…….....	0	0
TOTAL NON-TAX REVENUES.....……..... **		14	10
EXPENDITURES			
511050	Lighting	2,990	4,466
TOTAL EXPENDITURES……..... **		2,990	4,466

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**OTHER LEVIED FUNDS**		
Title:	Land Use Planning	**County of Meagher**	
Number:	**2860**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
310000	TAX REVENUES		
311020	Personal Property Tax	72	20
311021	Mobile Home Tax	28	10
311030	Motor Vehicle Tax	1	
314200	Penalty and Interest on Delinquent Taxes	16	10
316100	Entitlement Levy Transfer		
SUBTOTAL	.....	117	40
SUBTOTAL	.....		
330000	INTERGOVERNMENTAL REVENUES		
334000	State Grants (List)		
335000	State Shared Revenues		
65	Oil and Gas Production Tax		
210	Personal Property Tax Reimbursement		
230	State Entitlement Share		
SUBTOTAL	.....	0	0
340000	CHARGES FOR SERVICES		
SUBTOTAL	.....	0	0
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other		
SUBTOTAL	.....	0	0
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		

SUBTOTAL	.....…….....	0	0
380000	OTHER FINANCING SORUCES		
383000	Transfers In		
SUBTOTAL	.....…….....	0	0
TOTAL NON-TAX REVENUES.....……..... **		117	40
EXPENDITURES			
411010	Planning & Research	13,117	15,833
TOTAL EXPENDITURES……..... **		13,117	15,833

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53.

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**SPECIAL ASSESSMENTS**		
Title:	**Martinsdale Fire Service Area**	**County of Meagher**	
Number:	**7205**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
S			
363000	SPECIAL ASSESSMENTS		
363010	Maintenance Assessments		
363030	Sidewalk and Curb Assessments		
363040	Penalty and Interest on Special Assessments		
380000	OTHER FINANCING SOURCES		
383000	Transfers In		
TOTAL REVENUES..……..... *		0	0
EXPENDITURES			
420120	Fire Facilities	1994	53012
420420	Fire Protection	110	
200	Road and Street		
263	Street Lighting		
500	Water Utilitites		
600	Sewer Utilitites		
700	Natural Gas/Electric		
800	Solid Waste		
440800	Purchased Services		
520000	OTHER FINANCING USES		
521000	Transfers Out		
TOTAL EXPENDITURES ……..... **		2104	53012

FUND:	**SPECIAL ASSESSMENTS**		
Title:	**Grassy Mountain Fire**	**County of Meagher**	
Number:	**7206**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
REVENUES			
312000	Penalty & Insterest		
363000	SPECIAL ASSESSMENTS		
363010	Maintenance Assessments		
363030	Sidewalk and Curb Assessments		
363040	Penalty and Interest on Special Assessments		

380000	OTHER FINANCING SOURCES		
383000	Transfers In		
TOTAL REVENUES..……..... *		0	0
EXPENDITURES			
420440	Fire Prevention	688	50422
430000	PUBLIC WORKS		
200	Road and Street		
263	Street Lighting		
500	Water Utilities		
600	Sewer Utiltities		
700	Natural Gas/Electric		
800	Solid Waste		
440800	Purchased Services		
520000	OTHER FINANCING USES		
521000	Transfers Out		
TOTAL EXPENDITURES……..... **		688	50422

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**SPECIAL ASSESSMENTS**		
Title:	**Castle Valley Meadows Fire**	**County of Meagher**	
Number:	**7207**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
S			
363000	SPECIAL ASSESSMENTS		
363010	Maintenance Assessments		
363030	Sidewalk and Curb Assessments		
363040	Penalty and Interest on Special Assessments		
380000	OTHER FINANCING SOURCES		
383000	Transfers In		
TOTAL REVENUES..…….....*		0	0
EXPENDITURES			
420440	Fire Prevention	55	3600
430000	PUBLIC WORKS		
200	Road and Street		
263	Street Lighting		
500	Water Utilitites		
600	Sewer Utilitites		
700	Natural Gas/Electric		
800	Solid Waste		
440800	Purchased Services		
520000	OTHER FINANCING USES		
521000	Transfers Out		
TOTAL EXPENDITURES ……..... **		55	3600

FUND:	**SPECIAL ASSESSMENTS**		
Title:	**WSS TV District**	**County of Meagher**	
Number:	**7371**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
REVENUES			
312000	Penalty & Insterest		
363000	SPECIAL ASSESSMENTS		
363010	Maintenance Assessments		
363030	Sidewalk and Curb Assessments		
363040	Penalty and Interest on Special Assessments		

380000	OTHER FINANCING SOURCES		
383000	Transfers In		
TOTAL REVENUES..……..... *		0	0
EXPENDITURES			
430000	PUBLIC WORKS		
200	Road and Street		
263	Street Lighting		
500	Water Utilities		
600	Sewer Utiltities		
700	Natural Gas/Electric		
800	Solid Waste		
460454	Culture & Rec. Admin	18341	125331
520000	OTHER FINANCING USES		
521000	Transfers Out		
TOTAL EXPENDITURES……..... **		18341	125331

*INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 54.

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**SPECIAL ASSESSMENTS**		
Title:	**Martinsdale TV**	**County of Meagher**	
Number:	**7372**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
S			
363000	SPECIAL ASSESSMENTS		
363010	Maintenance Assessments		
363030	Sidewalk and Curb Assessments		
363040	Penalty and Interest on Special Assessments		
380000	OTHER FINANCING SOURCES		
383000	Transfers In		
TOTAL REVENUES..……..... *		0	0
EXPENDITURES			
430000	PUBLIC WORKS		
200	Road and Street		
263	Street Lighting		
500	Water Utilitites		
600	Sewer Utilitites		
700	Natural Gas/Electric		
800	Solid Waste		
460451	Culture & Rec Admin	55	3280
520000	OTHER FINANCING USES		
521000	Transfers Out		
TOTAL EXPENDITURES ……..... **		55	3280

FUND:	**SPECIAL ASSESSMENTS**		
Title:	**Checkerboard TV**	**County of Meagher**	
Number:	**7373**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
REVENUES			
312000	Penalty & Insterest		
363000	SPECIAL ASSESSMENTS		
363010	Maintenance Assessments		
363030	Sidewalk and Curb Assessments		
363040	Penalty and Interest on Special Assessments		

380000	OTHER FINANCING SOURCES		
383000	Transfers In		
TOTAL REVENUES..……..... *		0	0
EXPENDITURES			
430000	PUBLIC WORKS		
200	Road and Street		
263	Street Lighting		
500	Water Utilities		
600	Sewer Utiltities		
700	Natural Gas/Electric		
800	Solid Waste		
460451	Culture & Rec Admin	140	7962
520000	OTHER FINANCING USES		
521000	Transfers Out		
TOTAL EXPENDITURES……..... **		140	7962

*INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 54.

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**SPECIAL ASSESSMENTS**		
Title:	**Soil Conservation**	**County of Meagher**	
Number:	**7350**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
S			
363000	SPECIAL ASSESSMENTS		
363010	Maintenance Assessments		
363030	Sidewalk and Curb Assessments		
363040	Penalty and Interest on Special Assessments		
380000	OTHER FINANCING SOURCES		
383000	Transfers In	239	
TOTAL REVENUES..……..... *		239	0
EXPENDITURES			
430000	PUBLIC WORKS		
200	Road and Street		
263	Street Lighting		
500	Water Utilitites		
600	Sewer Utilitites		
700	Natural Gas/Electric		
800	Solid Waste		
480100	Conservation of Natural Resources	9659	9970
520000	OTHER FINANCING USES		
521000	Transfers Out		
TOTAL EXPENDITURES ……..... **		9659	9970

FUND:	**SPECIAL ASSESSMENTS**		
Title:		**County of Meagher**	
Number:		**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
REVENUES			
312000	Penalty & Insterest		
363000	SPECIAL ASSESSMENTS		
363010	Maintenance Assessments		
363030	Sidewalk and Curb Assessments		
363040	Penalty and Interest on Special Assessments		

380000	OTHER FINANCING SOURCES		
383000	Transfers In		
TOTAL REVENUES..……..... *		0	0
EXPENDITURES			
430000	PUBLIC WORKS		
200	Road and Street		
263	Street Lighting		
500	Water Utilities		
600	Sewer Utiltities		
700	Natural Gas/Electric		
800	Solid Waste		
520000	OTHER FINANCING USES		
521000	Transfers Out		
TOTAL EXPENDITURES……..... **		0	0

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**SPECIAL ASSESSMENTS**		
Title:	**PAC Sheep**	**County of Meagher**	
Number:	**2150**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
S			
363000	SPECIAL ASSESSMENTS		
363010	Maintenance Assessments		
363030	Sidewalk and Curb Assessments		
363040	Penalty and Interest on Special Assessments		
380000	OTHER FINANCING SOURCES		
383000	Transfers In		
TOTAL REVENUES..…….....*		0	0
EXPENDITURES			
430000	PUBLIC WORKS		
200	Road and Street		
263	Street Lighting		
500	Water Utilitites		
600	Sewer Utilitites		
700	Natural Gas/Electric		
800	Solid Waste		
440800	Purchased Services	1662	3396
520000	OTHER FINANCING USES		
521000	Transfers Out		
TOTAL EXPENDITURES ……..... **		1662	3396

FUND:	**SPECIAL ASSESSMENTS**		
Title:	**PAC Cattle**	**County of Meagher**	
Number:	**2155**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
REVENUES			
312000	Penalty & Insterest	3	
363000	SPECIAL ASSESSMENTS		
363010	Maintenance Assessments		
363030	Sidewalk and Curb Assessments		
363040	Penalty and Interest on Special Assessments		
380000	OTHER FINANCING SOURCES		
383000	Transfers In		
TOTAL REVENUES..…….....*		3	0
EXPENDITURES			
430000	PUBLIC WORKS		
200	Road and Street		
263	Street Lighting		
500	Water Utilities		
600	Sewer Utiltities		
700	Natural Gas/Electric		
800	Solid Waste		
440800	Purchased Services	19873	28962
520000	OTHER FINANCING USES		
521000	Transfers Out		
TOTAL EXPENDITURES……..... **		19873	28962

*INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 54.

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**NON-LEVIED FUNDS**		
Title:	**Bridge**	**County of Meagher**	
Number:	**2130**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
312000		2	0
TOTAL REVENUES…….……..*.....		2	0
EXPENDITURES			
430243	Roads & Streets		3,884
TOTAL EXPENDITURES ……..... **		0	3,884

FUND:	**NON-LEVIED FUNDS**		
Title:	**Library Restricted Don Johnson**	**County of Meagher**	
Number:	**2222**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
365000	Contributions & jDonations	474	0
TOTAL REVENUES.....*		474	0
EXPENDITURES			
460110	Admin	0	0
TOTAL EXPENDITURES.....……..... **		0	0

*INCLUDE AS NON-TAX REVENUE ON NON-LEVY SUMMARY SCHEDULE - COLUMN 5 ON PAGE 55.

**INCLUDE AS APPROPRIATIONS ON NON-LEVIED SUMMARY SCHEDULE - COLUMN 1 ON PAGE 55.

SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**NON-LEVIED FUNDS**		
Title:	**Library Depreciation Reserve**	**County of Meagher**	
Number:	**2224**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
365000	Contributions & Donations	22	0
TOTAL REVENUES…….....*		22	0
EXPENDITURES			
TOTAL EXPENDITURES ……..... **		0	0

FUND:	**NON-LEVIED FUNDS**		
Title:	**Planning Board**	**County of Meagher**	
Number:	**2250**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
312000	Penalty & Interest	6	

TOTAL REVENUES.....*		6	0
EXPENDITURES			
411010	Planning & Research		4,193
521000	T-Fer Out		10,000
TOTAL EXPENDITURES.....……..... **		0	14,193

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**NON-LEVIED FUNDS**		
Title:	**Disaster**	**County of Meagher**	
Number:	**2260**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
TOTAL REVENUES…….....*		0	0
EXPENDITURES			
431200	Flood Control	0	17,248
TOTAL EXPENDITURES ……..... **		0	17,248

FUND:	**NON-LEVIED FUNDS**		
Title:	**Rural Addressing**	**County of Meagher**	
Number:	**2300**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
342050	Emergency Services	25	0

TOTAL REVENUES.....*		25	0
EXPENDITURES			
420171	Rural Addressing	0	767
TOTAL EXPENDITURES.....**.....		0	767

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**NON-LEVIED FUNDS**		
Title:	**Fire Education**	**County of Meagher**	
Number:	**2341**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
TOTAL REVENUES…….....*		0	0
EXPENDITURES			
420440	Fire Prevention	0	4,000
TOTAL EXPENDITURES ……..... **		0	4,000

FUND:	**NON-LEVIED FUNDS**		
Title:	**Vol Fire Assist**	**County of Meagher**	
Number:	**2342**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
331081	Vol Fire Assist Grant	8,000	6,500
383000	t-fer from 2340		722

TOTAL REVENUES.....*		8,000	7,222
EXPENDITURES			
420460	Fire Supression	8,950	7,246
TOTAL EXPENDITURES.....…….....**		8,950	7,246

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**NON-LEVIED FUNDS**		
Title:	**Fire Bair Grant**	**County of Meagher**	
Number:	**2343**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
365020	Bair Grant	20,000	0
TOTAL REVENUES…….....*		20,000	0
EXPENDITURES			
420460	Fire Supression	18,656	1,343
TOTAL EXPENDITURES ……..... **		18,656	1,343

FUND:	**NON-LEVIED FUNDS**		
Title:	**Search & Rescue**	**County of Meagher**	
Number:	**2382**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
312000	Penalty & Interest	1	

TOTAL REVENUES.....*		1	0
EXPENDITURES			
420740	Search & Rescue	9,559	1,941
TOTAL EXPENDITURES.....…….....**		9,559	1,941

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**NON-LEVIED FUNDS**		
Title:	**Safety Coordinator**	**County of Meagher**	
Number:	**2385**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
311020	Personal Prop Tax	74	85
311021	Mobile Home Tax	20	35
311030	Motor Veh Tax	1	2
312000	Peanlty & Interest	8	15
TOTAL REVENUES…….....*		103	137
EXPENDITURES			
420710	Emergency Services Admin	7,402	5,107
521000	t-fer out	1,081	
TOTAL EXPENDITURES ……..... **		8,483	5,107

FUND:	**NON-LEVIED FUNDS**		
Title:	**Drug Forfeiture**	**County of Meagher**	
Number:	**2390**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
TOTAL REVENUES.....*		0	0
EXPENDITURES			
521000	T-fer Out		345

TOTAL EXPENDITURES.....**.....		0	345

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**NON-LEVIED FUNDS**		
Title:	**Hard Rock Mining Impact**	**County of Meagher**	
Number:	**2391**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
TOTAL REVENUES…….....*		0	0
EXPENDITURES			
521000	T-fer out		233
TOTAL EXPENDITURES ……..... **		0	233

FUND:	**NON-LEVIED FUNDS**		
Title:	**Records Preservation**	**County of Meagher**	
Number:	**2393**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
341041	Clerk & Recorder	2,308	2,200
.			

TOTAL REVENUES.....*		2,308	2,200
EXPENDITURES			
410900	Records Administration	1,391	7,287
TOTAL EXPENDITURES.....…….....**		1,391	7,287

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**NON-LEVIED FUNDS**		
Title:	**Solid Waste**	**County of Meagher**	
Number:	**2500**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
311020	Personal Property Tax	39	10
311021	Mobile Home Tax	11	3
311030	Motor Veh Tax	1	0
312000	Penalty & Interest	5	3
TOTAL REVENUES…….....*		56	16
EXPENDITURES			
430830	Solid Waste Admin	2,216	2,835
TOTAL EXPENDITURES ……..... **		2,216	2,835

FUND:	**NON-LEVIED FUNDS**		
Title:	**Meagher County Harmon**	**County of Meagher**	
Number:	**2790**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
371010	Investment Earnings	23,566	20,000
371020		101,680	30,000

TOTAL REVENUES.....*		125,246	50,000
EXPENDITURES			
510000	Paying Agent Bank Fee	4,957	6,000
TOTAL EXPENDITURES.....……..... **		4,957	6,000

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**NON-LEVIED FUNDS**		
Title:	**Alcohol rehab**	**County of Meagher**	
Number:	**2800**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
335005	Alcohol Rehab Apportionment	7,666	8,136
TOTAL REVENUES…….…….....*		7,666	8,136
EXPENDITURES			
440540	Rehabilitaion	7,666	8,136
TOTAL EXPENDITURES ……..... **		7,666	8,136

FUND:	**NON-LEVIED FUNDS**		
Title:	**Every 15 Minutes**	**County of Meagher**	
Number:	**2811**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			

TOTAL REVENUES.....*		0	0
EXPENDITURES			
420144	Crime Prevention	0	2,588
TOTAL EXPENDITURES.....…….....**		0	2,588

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**NON-LEVIED FUNDS**		
Title:	**DUI Task Force**	**County of Meagher**	
Number:	**2812**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
334010	Crime Control	2,298	1,000
TOTAL REVENUES…….....*		2,298	1,000
EXPENDITURES			
420143	Crime Prevention	4,139	5,411
TOTAL EXPENDITURES ……..... **		4,139	5,411

FUND:	**NON-LEVIED FUNDS**		
Title:	**Gas Tax**	**County of Meagher**	
Number:	**2820**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
335040	Gas Tax	48,265	48,265

TOTAL REVENUES.....*		48,265	48,265
EXPENDITURES			
430240	Road Maint.	81,292	74,448
TOTAL EXPENDITURES.....……..... **		81,292	74,448

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**NON-LEVIED FUNDS**		
Title:	**New Gas Tax**	**County of Meagher**	
Number:	**2821**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
335040	Gas Tax Aportionment		18,505
335230	State Entitlement Share		18,345
TOTAL REVENUES…….....*		0	36,850
EXPENDITURES			
430240	Road Maintl.		30,733
TOTAL EXPENDITURES ……..... **		0	30,733

FUND:	**NON-LEVIED FUNDS**		
Title:	**Weed Grant Ranger**	**County of Meagher**	
Number:	**2840**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
334025	State grant Ranger	7,500	7,500

TOTAL REVENUES.....*		7,500	7,500
EXPENDITURES			
431100	Weed Control		7,500
TOTAL EXPENDITURES.....……..... **		0	7,500

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**NON-LEVIED FUNDS**		
Title:	**Cottonwood WMA**	**County of Meagher**	
Number:	**2846**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
331077	Noxious Weed Trust Fund Grant	0	17,585
343360	Local Spraying	0	17,585
TOTAL REVENUES…….....*		0	35,170
EXPENDITURES			
431110	Weed Control	35,145	35,185
TOTAL EXPENDITURES ……..... **		35,145	35,185

FUND:	**NON-LEVIED FUNDS**		
Title:	**911 Emergency**	**County of Meagher**	
Number:	**2850**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
335080	911 Emergency - State	112,978	91,000

TOTAL REVENUES.....*		112,978	91,000
EXPENDITURES			
420750	Dispatch	143,584	151,116
521000	t-fer to outlay	42,087	
TOTAL EXPENDITURES.....……..... **		185,671	151,116

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**NON-LEVIED FUNDS**		
Title:	**County Land Information**	**County of Meagher**	
Number:	**2859**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
341040	Clerk & Recorder Fee	550	500
TOTAL REVENUES…….....*		550	500
EXPENDITURES			
411010	Planning & Research	0	7,428
TOTAL EXPENDITURES ……..... **		0	7,428

FUND:	**NON-LEVIED FUNDS**		
Title:	**DNRC Grant Forestry Assistance**	**County of Meagher**	
Number:	**2865**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
334121	DNRC Grant	8,000	
337000	Mt Coolition of Forest Counties Grant		4,000

TOTAL REVENUES.....*		8,000	4,000
EXPENDITURES			
420440	Fire Prevention	1,231	10,768
TOTAL EXPENDITURES.....……..... **		1,231	10,768

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**NON-LEVIED FUNDS**		
Title:	**DNRC Grant Road yard Maint.**	**County of Meagher**	
Number:	**2866**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
334121	DNRC Grant	4,639	20,000
TOTAL REVENUES…….....*		4,639	20,000
EXPENDITURES			
430220	Raod & Street Service	3,142	21,497
TOTAL EXPENDITURES ……..... **		3,142	21,497

FUND:	**NON-LEVIED FUNDS**		
Title:	**State Mineral Royalties**	**County of Meagher**	
Number:	**2894**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			

TOTAL REVENUES.....*		0	0
EXPENDITURES			
521000	T-fer Out	8,282	10,765
TOTAL EXPENDITURES.....…….....**		8,282	10,765

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**NON-LEVIED FUNDS**		
Title:	**Metal Mines Reserve Account**	**County of Meagher**	
Number:	**2896**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
335130	Metalliferous Mine License	578	0
TOTAL REVENUES…….....*		578	0
EXPENDITURES			
521000	T-fer Out		2,527
TOTAL EXPENDITURES ……..... **		0	2,527

FUND:	**NON-LEVIED FUNDS**		
Title:	**PILT**	**County of Meagher**	
Number:	**2900**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
333040	Payment in Lieu of Tax	179,537	0

TOTAL REVENUES.....*		179,537	0
EXPENDITURES			
410500	Financial Services	8,309	
411800	Other Gen Gov't	8,184	
521000	T-fer out	`	50,000
TOTAL EXPENDITURES.....……..... **		16,493	50,000

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**NON-LEVIED FUNDS**		
Title:	**Forest Reserve Title III**	**County of Meagher**	
Number:	**2903**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
TOTAL REVENUES…….....*		0	0
EXPENDITURES			
420460	Fire Supression	37,238	26,026
TOTAL EXPENDITURES ……..... **		37,238	26,026

FUND:	**NON-LEVIED FUNDS**		
Title:	**DARE**	**County of Meagher**	
Number:	**2951**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			

TOTAL REVENUES.....*		0	0
EXPENDITURES			
521000	T-fer Out		391
TOTAL EXPENDITURES.....…….....		0	391

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**NON-LEVIED FUNDS**		
Title:	**CTEP**	**County of Meagher**	
Number:	**2956**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
TOTAL REVENUES…….....*		0	0
EXPENDITURES			
521000	T-fer out		603
TOTAL EXPENDITURES ……..... **		0	603

FUND:	**NON-LEVIED FUNDS**		
Title:	**Bair Grant**	**County of Meagher**	
Number:	**2969**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
365020	Bair Grant	6,000	6,000

TOTAL REVENUES.....*		6,000	6,000
EXPENDITURES			
440110	Public Health	5,957	9,228
TOTAL EXPENDITURES.....……..... **		5,957	9,228

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**NON-LEVIED FUNDS**		
Title:	**Health Alert Network**	**County of Meagher**	
Number:	**2974**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
331116	Center Disease Control	27,324	25,274
TOTAL REVENUES…….....*		27,324	25,274
EXPENDITURES			
440150	Public Health	24,768	107,532
TOTAL EXPENDITURES ……..... **		24,768	107,532

FUND:	**NON-LEVIED FUNDS**		
Title:	**Immunization**	**County of Meagher**	
Number:	**2976**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
331146	Immunization	3,237	3,237

TOTAL REVENUES.....*		3,237	3,237
EXPENDITURES			
440173	Public Health	3,108	4,193
TOTAL EXPENDITURES.....……..... **		3,108	4,193

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SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**NON-LEVIED FUNDS**		
Title:	**CSBG**	**County of Meagher**	
Number:	**2979**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
331142	Community Service Grant	11,913	6,428
TOTAL REVENUES…….....*		11,913	6,428
EXPENDITURES			
450110	Admin	7,954	6,616
TOTAL EXPENDITURES ……..... **		7,954	6,616

FUND:	**NON-LEVIED FUNDS**		
Title:	**Home Health Care**	**County of Meagher**	
Number:	**2980**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
331144	Home Health Care	10,000	10,000
383000	T-fer In	1,941	1,941

TOTAL REVENUES.....*		11,941	11,941
EXPENDITURES			
440180	Home Health Public Health	11,482	12,493
TOTAL EXPENDITURES.....…….....**		11,482	12,493

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SPECIAL REVENUE FUNDS
DEBT OBLIGATIONS SUPPLEMENT SCHEDULE
LOANS, CONTRACTS, NOTES, LEASE PURCHASE, ETC.
Fiscal Year 20 _____ - 20 _____

Fund Name: _____ **Fund No.** _____

PURPOSE	(610) PRINCIPAL	(620) INTEREST	(630) SERVICE CHARGE	TOTAL REQUIRED
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
TOTAL	0	0	0	0

Fund Name: _____ **Fund No.** _____

PURPOSE	(610) PRINCIPAL	(620) INTEREST	(630) SERVICE CHARGE	TOTAL REQUIRED
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
TOTAL	0	0	0	0

Fund Name: _____ **Fund No.** _____

PURPOSE	(610) PRINCIPAL	(620) INTEREST	(630) SERVICE CHARGE	TOTAL REQUIRED
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
TOTAL	0	0	0	0

C. Debt Service Funds

3000

DEBT SERVICE BUDGET SUMMARY

Fiscal Year ended June 30, 2018

ACCOUNT NO.	ACCOUNT NAME	Fund Number / Fund Name	3200 Compensated Absense						TOTALS
TAX REVENUE (Non-Levied Ad Valorem Taxes)									
312000	Penalty & Interest on Delinquent Tax								0
314200	Flat Tax - Coal								0
									0
									0
NON-PROPERTY TAX REVENUES									
335065	Oil and Gas Production Tax								0
335210	Personal Property Tax Reimbursement								0
335230	State Entitlement Share								0
363010	Maintenance Assessments								0
371010	Investment Earnings								0
382010	Sale of General Fixed Assets								0
131	Due From (Loan Repayments)								0
383000	Transfer from Other Funds								0
									0
									0
									0
TOTAL NON-PROPERTY TAX REVENUES.....*			0	0	0	0	0	0	0
EXPENDITURES									
490100	General Obligation Bond								
610	Principal								0
620	Interest								0
630	Paying Agency Fees								0
490300	S.I.D. Bonds								
610	Principal								0
620	Interest								0
630	Paying Agency Fees								0
521000	T-fer Out		18,259						0
211000	Due to (Loan Repayments)								0
TOTAL EXPENDITURES.....**			18259	0	0	0	0	0	0

Note: Include Bond Payment Schedule

***INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 54.**

****INCLUDE AS APPROPRIATIONS OF TAX LEVY REQUIREMENT SCHEDULE - COLUMN 1 ON PAGE 54.**

D. Capital Projects Funds

4000

CAPITAL PROJECTS BUDGET SUMMARY
Fiscal Year ended June 30, 2018

ACCOUNT NO.	ACCOUNT NAME	Fund No. / PROJECT NO. / FUND	4000 General Building	4010 Road Outlay	4030 Ambulance Outlay	4109 Sheriff Outlay	4850 911 Outlay		TOTALS
REVENUE									
331000	Federal Grants								0
333000	Payments in Lieu of Taxes (Federal)								0
334000	State Grants								0
365000	Contributions and Donations								0
371000	Investment Earnings								0
381010	General Obligation Bonds Proceeds								0
381030	S.I.D. Bonds Proceeds								0
383000	Transfers From Other Funds (List)								0
									0
									0
									0
									0
									0
									0
									0
TOTAL NON-PROPERTY TAX REVENUES.....*			0	0	0	0	0	0	0
EXPENDITURES									0
									0
411240	Building Improvements		34,418						34,418
430240	Raod Equipment			46,461					46,461
440120	Public Health Equipment				3,599				3,599
420180	Law Enforcement Equipment					7,000			7,000
420750	911 Dispatch Equipment						100,117		100,117
									0
									0
TOTAL EXPENDITURES.....**			34,418	46,461	3,599	7,000	100,117	0	191,595

Note: An expenditures is shown only if a project is to be started.

***INCLUDE AS NON-TAX REVENUE ON NON-LEVIED FUNDS SUMMARY SCHEDULE - COLUMN 5 ON PAGE 55.**

****INCLUDE AS APPROPRIATIONS ON NON-LEVIED FUNDS SUMMARY SCHEDULE - COLUMN 1 ON PAGE 55.**

E. Enterprise Funds

5000

ENTERPRISE FUND BUDGET SUMMARY			
FUND:	**(Can be accounted for as separate funds)**		
Title:	**HOSPITAL/NURSING HOME**	**County of Meagher**	
Number:	**5110**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
310000	TAX REVENUES (Non-Levied)		
312000	Penalty and Interest on Delinquent Taxes		
314200	Flat Tax - Coal		
SUBTOTAL	.....…….……..	0	0
NON-TAX REVENUES			
320000	LICENSES AND PERMITS		
SUBTOTAL	.....……..…….....	0	0
330000	INTERGOVERNMENTAL REVENUES		
334000	State Grants (List)		
335000	State Shared Revenues		
65	Oil and Gas Production Tax		
210	Personal Property Tax Reimbursement		
230	State Entitlement Share		
SUBTOTAL	.....…….…….....	0	0
340000	CHARGES FOR SERVICES		
344000	Public Health		
40	Hospital Services		
50	Nursing Home Services		
SUBTOTAL	.....……...…….....	0	0
371010	INTEREST EARNINGS		
SUBTOTAL	.....……..…….....	0	0
383000	OTHER FINANCING SOURCES		
	Transfers in (From Other Funds)		
	Itemize by Fund		
SUBTOTAL	.....…….……...……..	0	0
TOTAL REVENUES *...…….....……...……...…		0	0
EXPENSES			
440200	HOSPITALS		
100	Personal Services (FTE)		
200	Supplies		
300	Purchased Services		
400	Building Materials		
500	Fixed Charges		
900	Capital Outlay		
521000	TRANSFER OUT (To other Funds)		
	Itemize by Fund		
TOTAL EXPENSES **....……...…….……..…		0	0
510400	**NON-CASH EXPENSES**		
830	Depreciation		
239000	Compensated Absences		
TOTAL NON-CASH EXPENSES...……....…….....		0	0
	OTHER CASH USES		
211000	Due to Other Funds		
	Additions to Restricted Accounts Sinking/Interest		
102220	Restricted		
102230	Surplus		
102240	Replacement/Depreciation		
TOTAL OTHER CASH USES....……....……..…….....		0	0
TOTAL EXPENSES AND OTHER CASH USES……...….....		0	0

***INCLUDE AS NON-TAX REVENUE ON NON-LEVIED FUNDS SUMMARY SCHEDULE - COLUMN 5 ON PAGE 55.**

****INCLUDE AS APPROPRIATIONS ON NON-LEVIED FUNDS SUMMARY SCHEDULE - COLUMN 1 ON PAGE 55.**

ENTERPRISE FUND BUDGET SUMMARY

FUND:	**WATER OPERATING**		
Title:		**County of Meagher**	
Number:	**5210**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Previous Year Actual**	**Final Budget**
REVENUE			
343020	WATER REVENUES		
021	Metered Water Sales		
022	Unmetered Water Sales		
023	Bulk and Irrigation Water Sales		
024	Sale of Water, Materials and Supplies		
025	Water Permits		
026	Water Installation Charges		
027	Miscellaneous Water Revenue		
371000	INVESTMENT EARNINGS		
383000	TRANSFERS IN (From other Funds)		
	Itemize by Fund		
TOTAL REVENUES **.....		0	0
EXPENSES			
430500	WATER UTILITIES		
100	Personal Services (FTE)		
200	Supplies		
300	Purchased Services		
400	Materials		
500	Fixed Charges		
900	*Capital Outlay		
490000	DEBT SERVICE		
610	Principal		
620	Interest		
630	Service Charge		
521000	TRANSFERS OUT (To Other Funds)		
	Itemize by Fund		
TOTAL EXPENSES *.....**		0	0
510400	**NON-CASH EXPENSES**		
830	Depreciation		
239000	Compensated Absences		
TOTAL NON-CASH EXPENSES.....		0	0
	OTHER CASH USES		
211000	Due to Other Funds		
	Additions to Restricted Accounts		
102210	Sinking/Interest		
102220	Restricted		
102230	Surplus		
102240	Replacement/Depreciation		
TOTAL OTHER CASH USES.....		0	0
TOTAL EXPENSES AND OTHER CASH USES.....		0	0

***SHOW DETAIL ON PAGE 45.**

****INCLUDE AS NON-TAX REVENUE ON NON-LEVIED FUNDS SUMMARY SCHEDULE - COLUMN 5 ON PAGE 55.**

*****INCLUDE AS APPROPRIATIONS ON NON-LEVIED FUNDS SUMMARY SCHEDULE - COLUMN 1 ON PAGE 55.**

ENTERPRISE FUND BUDGET SUMMARY

FUND:	**SEWER OPERATING**	**County of Meagher**	
Title:		**Fiscal Year ended June 30, 2018**	
Number:	**5310**		
ACCOUNT NO.	**ACCOUNT**	**Previous Year Actual**	**Final Budget**
REVENUE			
343030	SEWER REVENUES		
031	Sewer Service Charge		
032	Sewer Installation Charge		
033	Sewer Permits		
034	Treatment Facilities		
035	Sale of Sewer Materials and Supplies		
036	Miscellaneous Revenues		
371000	INVESTMENT EARNINGS		
383000	TRANSFERS IN (From other Funds)		
	Itemize by Fund		
TOTAL REVENUES **…….……..……..		0	0
EXPENSES			
430600	SEWER UTILITIES		
100	Personal Services (FTE)		
200	Supplies		
300	Purchased Services		
400	Materials		
500	Fixed Charges		
900	*Capital Outlay		
490000	DEBT SERVICE		
610	Principal		
620	Interest		
630	Service Charge		
521000	TRANSFERS OUT (To Other Funds)		
	Itemize by Fund		
TOTAL EXPENSES *.....……..……..**		0	0
510400	**NON-CASH EXPENSES**		
830	Depreciation		
239000	Compensated Absences		
TOTAL NON-CASH EXPENSES.....…….....		0	0
	OTHER CASH USES		
211000	Due to Other Funds		
	Additions to Restricted Accounts		
102210	Sinking/Interest		
102220	Restricted		
102230	Surplus		
102240	Replacements/Depreciation		
TOTAL OTHER CASH USES…..……...…...…….....		0	0
TOTAL EXPENSES AND OTHER CASH USES...……....		0	0

***SHOW DETAIL ON PAGE 45.**

****INCLUDE AS NON-TAX REVENUE ON NON-LEVIED FUNDS SUMMARY SCHEDULE - COLUMN 5 ON PAGE 55.**

*****INCLUDE AS APPROPRIATIONS ON NON-LEVIED FUNDS SUMMARY SCHEDULE - COLUMN 1 ON PAGE 55.**

ENTERPRISE FUND BUDGET SUMMARY			
FUND:	**SOLID WASTE OPERATING**	**County of Meagher**	
Title:		**Fiscal Year ended June 30, 2018**	
Number:	**5410**		
ACCOUNT NO.	**ACCOUNT**	**Previous Year Actual**	**Final Budget**
REVENUE			
343040	SOLID WASTE REVENUES		
041	Garbage Collection Services		
042	Disposal Charges		
043	Container Rental		
044	Dump Permits		
045	Sale of Scrap		
046	Miscellaneous Revenues		
363010	Maintenance Assessments		
371000	INVESTMENT EARNINGS		
383000	TRANSFERS IN (From other Funds)		
	Itemize by Fund		
TOTAL REVENUES ** ……..……..……..		0	0
EXPENSES			
430800	SOLID WASTE SERVICES		
100	Personal Services (FTE)		
200	Supplies		
300	Purchased Services		
400	Materials		
500	Fixed Charges		
900	*Capital Outlay		
490000	DEBT SERVICE		
610	Principal		
620	Interest		
630	Service Charge		
521000	TRANSFERS OUT (To Other Funds)		
	Itemize by Fund		
TOTAL EXPENSES *..……..……..……..**		0	0
510400	**NON-CASH EXPENSES**		
830	Depreciation		
239000	Compensated Absences		
TOTAL NON-CASH EXPENSES…..…….....		0	0
	OTHER CASH USES		
211000	Due to Other Funds		
	Additions to Restricted Accounts		
102210	Sinking/Interest		
102220	Restricted		
102230	Surplus		
102240	Replacements/Depreciation		
TOTAL OTHER CASH USES…..……..……..….....		0	0
TOTAL EXPENSES AND OTHER CASH USES…….....		0	0

***SHOW DETAIL ON PAGE 46.**

****INCLUDE AS NON-TAX REVENUE ON NON-LEVIED FUNDS SUMMARY SCHEDULE - COLUMN 5 ON PAGE 55.**

*****INCLUDE AS APPROPRIATIONS ON NON-LEVIED FUNDS SUMMARY SCHEDULE - COLUMN 1 ON PAGE 55.**

ENTERPRISE FUND BUDGET SUMMARY

FUND: _____ **Title:** _____ **Number:** _____		**County of Meagher** **Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Previous Year Actual**	**Final Budget**
REVENUE	_____		
371000	INVESTMENT EARNINGS		
383000	TRANSFERS IN (From other Funds)		
	Itemize by Fund		
TOTAL REVENUES *.....		0	0
EXPENSES	_____		
490000	DEBT SERVICE		
610	Principal		
620	Interest		
630	Service Charge		
521000	TRANSFERS OUT (To Other Funds)		
	Itemize by Fund		
TOTAL EXPENSES **.....		0	0
510400	**NON-CASH EXPENSES**		
830	Depreciation		
239000	Compensated Absences		
TOTAL NON-CASH EXPENSES…….....		0	0
	OTHER CASH USES		
211000	Due to Other Funds		
	Additions to Restricted Accounts		
102210	Sinking/Interest		
102220	Restricted		
102230	Surplus		
102240	Replacements/Depreciation		
TOTAL OTHER CASH USES……..…….....		0	0
TOTAL EXPENSES AND OTHER CASH USES…….....		0	0

***INCLUDE AS NON-TAX REVENUE ON NON-LEVIED FUNDS SUMMARY SCHEDULE - COLUMN 5 ON PAGE 55.**

****INCLUDE AS APPROPRIATIONS ON NON-LEVIED FUNDS SUMMARY SCHEDULE - COLUMN 1 ON PAGE 55.**

ENTERPRISE FUND BUDGET SUMMARY
CAPITAL EXPENDITURES SUPPLEMENT - DETAIL
(Water and Sewer)

FUND:	_____	**County of Meagher**	
Title:	_____	**Fiscal Year ended June 30, 2018**	
Number:	_____		
ACCOUNT NO.	**DESCRIPTION**	**Previous Year Actual**	**Final Budget**
189100	SOURCE OF SUPPLY:		
	Land Rights		
	Structures		
	Reservoirs		
	Wells		
TOTAL SOURCE OF SUPPLY.....……..…….....		0	0
189200	PUMPING PLANT:		
	Land Rights		
	Structures		
	Pumps		
TOTAL PUMPING PLANT…….....……..….....		0	0
189300	TREATMENT PLANT:		
	Land Rights		
	Structures		
	Treatment Equipment		
TOTAL TREATMENT PLANT.....…….…….....		0	0
189400	TRANSMISSION AND DISTRIBUTION:		
	Land Rights		
	Structures		
	Mains		
	Services		
	Meters		
	Hydrants		
TOTAL TRANSMISSION AND DISTRIBUTION…….....		0	0
189500	GENERAL PLANT:		
	Land Rights		
	Structures		
	Machinery and Equipment		
TOTAL GENERAL PLANT……...…….…….....		0	0
*TOTAL UTILITY ASSETS.....…….…..…….....		0	0

***Total shown here to be same as total on page 41 for Water Operating 900 Capital Outlay and Page 42 for Sewer Operating 900 Capital Outlay.**

ENTERPRISE FUNDS
CAPITAL EXPENDITURES SUPPLEMENT - DETAIL
(Other Than Water and Sewer)

FUND: _____		**County of Meagher**	
Title: _____		**Fiscal Year ended June 30, 2018**	
Number: _____			
ACCOUNT NO.	**DESCRIPTION**	**Previous Year Actual**	**Final Budget**
181000	LAND:		
	TOTAL LAND	0	0
182000	BUILDINGS:		
	TOTAL BUILDINGS	0	0
184000	IMPROVEMENTS OTHER THAN BUILDINGS:		
	TOTAL IMPROVEMENTS OTHER THAN BUILDINGS	0	0
186000	MACHINERY AND EQUIPMENT:		
	TOTAL MACHINERY AND EQUIPMENT	0	0
*TOTAL ASSETS.....		0	0

***Total shown here to be same as total on page 43 - 900 Capital Outlay.**

F. Internal Service Funds

6000

INTERNAL SERVICE FUND BUDGET SUMMARY

FUND: _____ **Title:** _____ **Number:** _____		**County of Meagher** **Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Previous Year Actual**	**Final Budget**
REVENUE	_____		
371000	INVESTMENT EARNINGS		
383000	TRANSFERS IN (From other Funds)		
	Itemize by Fund		
TOTAL REVENUES		0	0
EXPENSES	_____		
490000	DEBT SERVICE		
610	Principal		
620	Interest		
630	Service Charge		
521000	TRANSFERS OUT (To Other Funds)		
	Itemize by Fund		
TOTAL EXPENSES..		0	0
510400	**NON-CASH EXPENSES**		
830	Depreciation		
239000	Compensated Absences		
TOTAL NON-CASH EXPENSES		0	0
	OTHER CASH USES		
211000	Due to Other Funds		
	Additions to Restricted Accounts		
102210	Sinking/Interest		
102220	Restricted		
102230	Surplus		
102240	Replacements/Depreciation		
TOTAL OTHER CASH USES		0	0
TOTAL EXPENSES AND OTHER CASH USES		0	0

G. Private Purpose Trust Funds

7000

PRIVATE PURPOSE TRUST FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**_____FUNDS**		
Title:	**_____**	**County of Meagher**	
Number:	**_____**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
TOTAL REVENUES *……..….		0	0
EXPENDITURES			
TOTAL EXPENDITURES **…….....		0	0

FUND:	**_____FUNDS**		
Title:	**_____**	**County of Meagher**	
Number:	**_____**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
TOTAL REVENUES *.....……		0	0
EXPENDITURES			
TOTAL EXPENDITURES **...……..…		0	0

***INCLUDE AS NON-TAX REVENUE ON NON-LEVIED FUNDS SUMMARY SCHEDULE - COLUMN 5 ON PAGE 55.**

****INCLUDE AS APPROPRIATIONS ON NON-LEVIED FUNDS SUMMARY SCHEDULE - COLUMN 1 ON PAGE 55.**

H. Permanent Funds

8000

PERMANENT FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**_____FUNDS**		
Title:	**_____**	**County of Meagher**	
Number:	**_____**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
TOTAL REVENUES *……..…….....…		0	0
EXPENDITURES			
TOTAL EXPENDITURES **…….....		0	0

FUND:	**_____FUNDS**		
Title:	**_____**	**County of Meagher**	
Number:	**_____**	**Fiscal Year ended June 30, 2018**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
TOTAL REVENUES *……..…….....…		0	0
EXPENDITURES			
TOTAL EXPENDITURES **…….....		0	0

***INCLUDE AS NON-TAX REVENUE ON NON-LEVIED FUNDS SUMMARY SCHEDULE - COLUMN 5 ON PAGE 55.**

****INCLUDE AS APPROPRIATIONS ON NON-LEVIED FUNDS SUMMARY SCHEDULE - COLUMN 1 ON PAGE 55.**

County of Meagher
TAX LEVY REQUIREMENTS SCHEDULE
NON-VOTED LEVIES

Assessed/Market Valuation: 317,407,963
Taxable Valuation Less 7432473
TIF Incremental Value: _____
1 Mill Yields(10): 7,432

Fiscal Year: 2017-2018

Page No.3

*Column (3) Total Requirements must equal Column (8) Total Resources

Fund #	Fund Name	(1) Appropriation	(2) Budgeted Cash Reserve	(3)=(1)+(2) *should equal column (8) Total Requirements	(4) Cash Available (Less current liabilities)	(5) Non-Tax Revenues	(6)=(9)X(10) Property Tax Revenues	(7)=(5)+(6) Total Revenues	(8)=(4)+(7) *should equal column (3) Total Resources	(9)=(6)÷(10) Mill Levy	(11)=(4)-(1)+(7) Estimated Ending Cash Balance
2110	Raod	403,018	132,996	536,014	196,822	41,150	298,042	339,192	536,014	40.10	132,996
2130	Bridge	3,884	1,282	5,166	5,166	0	0	0	5,166		1,282
2820	Gas Tax	74,448	22,335	96,783	48,518	48,265	0	48,265	96,783		22,335
2821	New Gas Tax	30,773	9,232	40,005	0	40,005	0	40,005	40,005		9,232
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
	TOTAL	**512,123**	**165,845**	**677,968**	**250,506**	**129,420**	**298,042**	**427,462**	**677,968**	**40.10**	**165,845**

***Total Revenues compared to Total Appropriations:** -84,661 *if negative appropriations exceed revenues

Total Requirements compared to Total Resources 0 *if other than zero budget is not balanced

Revision June 2012

County of Meagher
TAX LEVY REQUIREMENTS SCHEDULE
NON-VOTED LEVIES

Assessed/Market Valuation: 69,103,325
Taxable Valuation Less 1121994
TIF Incremental Value: _____
1 Mill Yields(10): 1,122

Fiscal Year: 2017-2018

Page No. 4

*Column (3) Total Requirements must equal Column (8) Total Resources

Fund #	Fund Name	(1) Appropriation	(2) Budgeted Cash Reserve	(3)=(1)+(2) *should equal column (8) Total Requirements	(4) Cash Available (Less current liabilities)	(5) Non-Tax Revenues	(6)=(9)X(10) Property Tax Revenues	(7)=(5)+(6) Total Revenues	(8)=(4)+(7) *should equal column (3) Total Resources	(9)=(6)÷(10) Mill Levy	(11)=(4)-(1)+(7) Estimated Ending Cash Balance
2191	Special Police	73,982	22,195	96,177	21,741	23,396	51,040	74,436	96,177	45.49	22,195
2200	Mosquito	8,145	2,688	10,833	5,203	20	5,610	5,630	10,833	5.00	2,688
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
	TOTAL	**82,127**	**24,883**	**107,010**	**26,944**	**23,416**	**56,650**	**80,066**	**107,010**	**50.49**	**24,883**

***Total Revenues compared to Total Appropriations:** -2,061 *if negative appropriations exceed revenues

Total Requirements compared to Total Resources 0 *if other than zero budget is not balanced

Revision June 2012

County of Meagher
TAX LEVY REQUIREMENTS SCHEDULE
NON-VOTED LEVIES

Assessed/Market Valuation: 346,272,305
Taxable Valuation Less 7069276
TIF Incremental Value: _____
1 Mill Yields(10): 7,069

Fiscal Year: 2017-2018

Page No. 5

*Column (3) Total Requirements must equal Column (8) Total Resources

Fund #	Fund Name	(1) Appropriation	(2) Budgeted Cash Reserve	(3)=(1)+(2) *should equal column (8) Total Requirements	(4) Cash Available (Less current liabilities)	(5) Non-Tax Revenues	(6)=(9)X(10) Property Tax Revenues	(7)=(5)+(6) Total Revenues	(8)=(4)+(7) *should equal column (3) Total Resources	(9)=(6)÷(10) Mill Levy	(11)=(4)-(1)+(7) Estimated Ending Cash Balance
2240	Cemetery	60,296	18,089	78,385	16,725	33,524	28,136	61,660	78,385	3.98	18,089
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
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				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
	TOTAL	**60,296**	**18,089**	**78,385**	**16,725**	**33,524**	**28,136**	**61,660**	**78,385**	**3.98**	**18,089**

***Total Revenues compared to Total Appropriations:** 1,364 *if negative appropriations exceed revenues

Total Requirements compared to Total Resources 0 *if other than zero budget is not balanced

Revision June 2012

County of Meagher
TAX LEVY REQUIREMENTS SCHEDULE
NON-VOTED LEVIES

Assessed/Market Valuation: 0
Taxable Valuation Less 3996116
TIF Incremental Value: 0
1 Mill Yields(10): 39,996

Fiscal Year: 2017-2018

Page No. 6

*Column (3) Total Requirements must equal Column (8) Total Resources

Fund #	Fund Name	(1) Appropriation	(2) Budgeted Cash Reserve	(3)=(1)+(2) *should equal column (8) Total Requirements	(4) Cash Available (Less current liabilities)	(5) Non-Tax Revenues	(6)=(9)X(10) Property Tax Revenues	(7)=(5)+(6) Total Revenues	(8)=(4)+(7) *should equal column (3) Total Resources	(9)=(6)÷(10) Mill Levy	(11)=(4)-(1)+(7) Estimated Ending Cash Balance
7350	Soil & Water	9,970	0	9,970	579	0	9,391	9,391	9,970	2.35	0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
	TOTAL	**9,970**	**0**	**9,970**	**579**	**0**	**9,391**	**9,391**	**9,970**	**2.35**	**0**

***Total Revenues compared to Total Appropriations:** -579 *if negative appropriations exceed revenues

Total Requirements compared to Total Resources 0 *if other than zero budget is not balanced

Revision June 2012

County of Meagher
TAX LEVY REQUIREMENTS SCHEDULE
NON-VOTED LEVIES

Assessed/Market Valuation: 0
Taxable Valuation Less 151757
TIF Incremental Value: 0
1 Mill Yields(10): 152

Fiscal Year: 2017-2018

Page No. 7

*Column (3) Total Requirements must equal Column (8) Total Resources

Fund #	Fund Name	(1) Appropriation	(2) Budgeted Cash Reserve	(3)=(1)+(2) *should equal column (8) Total Requirements	(4) Cash Available (Less current liabilities)	(5) Non-Tax Revenues	(6)=(9)X(10) Property Tax Revenues	(7)=(5)+(6) Total Revenues	(8)=(4)+(7) *should equal column (3) Total Resources	(9)=(6)÷(10) Mill Levy	(11)=(4)-(1)+(7) Estimated Ending Cash Balance
7206	Grassy Mtn Fire	50,422	16,639	67,061	59,558	0	7,503	7,503	67,061	49.44	16,639
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
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				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
	TOTAL	**50,422**	**16,639**	**67,061**	**59,558**	**0**	**7,503**	**7,503**	**67,061**	**49.44**	**16,639**

***Total Revenues compared to Total Appropriations:** -42,919 *if negative appropriations exceed revenues

Total Requirements compared to Total Resources 0 *if other than zero budget is not balanced

Revision June 2012

County of Meagher
TAX LEVY REQUIREMENTS SCHEDULE
NON-VOTED LEVIES

Assessed/Market Valuation: 0
Taxable Valuation Less 25243
TIF Incremental Value: 0
1 Mill Yields(10): 24

Fiscal Year: 2017-2018

Page No. 8

*Column (3) Total Requirements must equal Column (8) Total Resources

Fund #	Fund Name	(1) Appropriation	(2) Budgeted Cash Reserve	(3)=(1)+(2) *should equal column (8) Total Requirements	(4) Cash Available (Less current liabilities)	(5) Non-Tax Revenues	(6)=(9)X(10) Property Tax Revenues	(7)=(5)+(6) Total Revenues	(8)=(4)+(7) *should equal column (3) Total Resources	(9)=(6)÷(10) Mill Levy	(11)=(4)-(1)+(7) Estimated Ending Cash Balance
7207	Castle Valley Fire	3,600	1,188	4,788	4,110	0	678	678	4,788	27.97	1,188
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
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				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
	TOTAL	**3,600**	**1,188**	**4,788**	**4,110**	**0**	**678**	**678**	**4,788**	**27.97**	**1,188**

***Total Revenues compared to Total Appropriations:** -2,922 *if negative appropriations exceed revenues

Total Requirements compared to Total Resources 0 *if other than zero budget is not balanced

Revision June 2012

County of Meagher
TAX LEVY REQUIREMENTS SCHEDULE
NON-VOTED LEVIES

Assessed/Market Valuation: 0
Taxable Valuation Less 70287
TIF Incremental Value: 0
1 Mill Yields(10): 70

Fiscal Year: 2017-2018

Page No. 9

*Column (3) Total Requirements must equal Column (8) Total Resources

Fund #	Fund Name	(1) Appropriation	(2) Budgeted Cash Reserve	(3)=(1)+(2) *should equal column (8) Total Requirements	(4) Cash Available (Less current liabilities)	(5) Non-Tax Revenues	(6)=(9)X(10) Property Tax Revenues	(7)=(5)+(6) Total Revenues	(8)=(4)+(7) *should equal column (3) Total Resources	(9)=(6)÷(10) Mill Levy	(11)=(4)-(1)+(7) Estimated Ending Cash Balance
2400	Martinsdale SID	4,466	1,474	5,940	1,813	10	4,117	4,127	5,940	58.57	1,474
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
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				0				0	0		0
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				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
	TOTAL	**4,466**	**1,474**	**5,940**	**1,813**	**10**	**4,117**	**4,127**	**5,940**	**58.57**	**1,474**

***Total Revenues compared to Total Appropriations:** -339 *if negative appropriations exceed revenues

Total Requirements compared to Total Resources 0 *if other than zero budget is not balanced

Revision June 2012

County of Meagher
TAX LEVY REQUIREMENTS SCHEDULE
NON-VOTED LEVIES

Assessed/Market Valuation:	386,511,288
Taxable Valuation Less	8554467
TIF Incremental Value:	
1 Mill Yields(10):	8,554

Fiscal Year: 2017-2018

Page No. 1

*Column (3) Total Requirements must equal Column (8) Total Resources

Fund #	Fund Name	(1) Appropriation	(2) Budgeted Cash Reserve	(3)=(1)+(2) *should equal column (8) Total Requirements	(4) Cash Available (Less current liabilities)	(5) Non-Tax Revenues	(6)=(9)X(10) Property Tax Revenues	(7)=(5)+(6) Total Revenues	(8)=(4)+(7) *should equal column (3) Total Resources	(9)=(6)÷(10) Mill Levy	(11)=(4)-(1)+(7) Estimated Ending Cash Balance
1000	General	1,056,048	316,814	1,372,862	286,508	246,648	839,706	1,086,354	1,372,862	98.16	316,814
2170	Airport	234,686	34,263	268,949	24,649	240,023	4,277	244,300	268,949	0.50	34,263
2180	District Court	58,533	17,616	76,149	18,555	365	57,229	57,594	76,149	6.69	17,616
2230	Ambulance	87,002	28,711	115,713	48,869	60,000	6,844	66,844	115,713	0.80	28,711
2271	MentalHealth	1,830	539	2,369	1,086	0	1,283	1,283	2,369	0.15	539
2340	Fire	61,631	18,489	80,120	22,129	15,219	42,772	57,991	80,120	5.00	18,489
2378	Meagher Co Health	46,768	14,030	60,798	15,451	32,516	12,832	45,348	60,799	1.50	14,031
2384	Liability Insurance	101,720	30,516	132,236	23,683	34,471	74,082	108,553	132,236	8.66	30,516
2860	Lan Use Planning	15,833	4,730	20,563	9,488	40	11,035	11,075	20,563	1.29	4,730
3200	Comp Abs	18,259	5,478	23,737	23,737	0	0	0	23,737	0.00	5,478
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
	TOTAL	**1,682,310**	**471,186**	**2,153,496**	**474,155**	**629,282**	**1,050,060**	**1,679,342**	**2,153,497**	**122.75**	**471,187**

***Total Revenues compared to Total Appropriations:** -2,968 *if negative appropriations exceed revenues

Total Requirements compared to Total Resources -1 *if other than zero budget is not balanced

Revision June 2012

County of Meagher
TAX LEVY REQUIREMENTS SCHEDULE
VOTED/PERMISSIVE LEVY

Assessed/Market Valuation:	386511288
Taxable Valuation Less	8554467
TIF Incremental Value:	
1 Mill Yields(10):	8,554

Fiscal Year: 2017-2018

Page No. 2

***Column (3) Total Requirements must equal Column (8) Total Resources**

Fund #	Fund Name	(1) Appropriation	(2) Budgeted Cash Reserve	(3)=(1)+(2) *should equal column (8) Total Requirements	(4) Cash Available (Less current liabilities)	(5) Non-Tax Revenues	(6)=(9)X(10) Property Tax Revenues	(7)=(5)+(6) Total Revenues	(8)=(4)+(7) *should equal column (3) Total Resources	(9)=(6)÷(10) Mill Levy	V=Voted P=Perm /# Years Allow	(11)=(4)-(1)+(7) Estimated Ending Cash Balance
2140	Weed	239,447	79,018	318,465	195,609	109,168	13,687	122,855	318,464	1.60	3P	79,017
				0				0	0			0
2220	Library	72,310	21,693	94,003	22,445	28,786	42,772	71,558	94,003	5.00	5P	21,693
2275	Hospital	0	0	0	0	0	0	0	0	0.00	8P	0
2290	Extension	38,735	11,621	50,356	13,146	11,546	25,663	37,209	50,355	3.00	3P	11,620
2371	Health Insurance	246,030	73,809	319,839	68,900	60,602	190,337	250,939	319,839	22.25		73,809
				0				0	0			0
2150	PAC Sheep	3,396	1,121	4,517	2,823	0	1,694	1,694	4,517	.60/Head		1,121
2155	PAC Cattle	28,962	9,558	38,520	18,496	0	20,024	20,024	38,520	.50/Head		9,558
7205	Martinsdale Fire	53,012	17,494	70,506	63,456	0	7,050	7,050	70,506	$50/yr		17,494
7371	WSS TV	125,331	41,360	166,691	140,131	0	26,560	26,560	166,691	$40/yr		41,360
7372	Martinsdale TV	3,280	1,082	4,362	3,967	0	395	395	4,362	$5/yr		1,082
7373	Checkerboard TV	7,962	2,628	10,590	9,840	0	750	750	10,590	$15/yr		2,628
				0				0	0			0
				0				0	0			0
				0				0	0			0
				0				0	0			0
				0				0	0			0
				0				0	0			0
				0				0	0			0
				0				0	0			0
				0				0	0			0
	TOTAL	818,465	259,384	1,077,849	538,813	210,102	328,932	539,034	1,077,847			259,382

***Total Revenues compared to Total Appropriation** -279,431 *if negative appropriations exceed revenues

Total Requirements compared to Total Resources 2 *if other than zero budget is not balanced

Revision June 2012

County of Meagher

NON-LEVIED FUNDS - SUMMARY SCHEDULE

Fiscal Year: 2017-2018

Page No. _____

Fund #	Fund Name	(1) Appropriation	(2) Budgeted Cash Reserve	(3)=(1)+(2) Total Requirements	(4) Cash Available (Less current liabilities)	(5) Total Non-Tax Revenues	(6)=(4)+(5) Total Resources	Estimated Ending Cash Balance
4000	General Buildoing Outlay	34418		34,418	34,418		34,418	0
4010	Road Outlay	46,461		46,461	46,461		46,461	0
4030	Ambulance Outlay	3,599		3,599	3,599		3,599	0
4040	Weed Outaly	0		0	0		0	0
4109	Sheriff Outlay	7,000		7,000	7,000		7,000	0
4850	911 Outlay	100,117		100,117	100,117		100,117	0
2222	Library Restrict Don John	0	0	0	0	0	0	0
2224	Library Dep Reserve	0	0	0	0	0	0	0
2250	Planning Bvoard	14,193	4,355	18,548	18,548	0	18,548	4,355
2260	Disaster	17,248	5,692	22,940	22,940	0	22,940	5,692
2300	Rural Address	767	253	1,020	1,020	0	1,020	253
2341	Fire Education	4,000	0	4,000	4,000	0	4,000	0
2342	Vol Fire Assist'	7,246	0	7,246	24	7,222	7,246	0
2343	Fire Bair Grant	1,343	0	1,343	1,343	0	1,343	0
2382	Search & Rescue	1,941	0	1,941	1,941	0	1,941	0
2385	Safety Coordinator	5,107	1,685	6,792	6,655	137	6,792	1,685
2390	Drug Forfetieur	345	0	345	345	0	345	0
2391	Hard Rock Mining	233	0	233	320	0	320	87
2393	Records Pres	7,287	2,200	9,487	7,287	2,200	9,487	2,200
2500	Solid Waste	2,835	936	3,771	3,755	16	3,771	936
2790	Harmon	6,000	252,500	258,500	208,500	50,000	258,500	252,500
	TOTAL	260,140	267,621	527,761	468,273	59,575	527,848	267,708

***Total Revenues compared to Total Appropriations:** (200,565) *if negative appropriations exceed revenues

Total Requirements compared to Total Resources (87) *if other than zero budget is not balanced

Revision June 2012

County of Meagher

NON-LEVIED FUNDS - SUMMARY SCHEDULE

Fiscal Year: 2017-2018

Page No. _____

Fund #	Fund Name	(1) Appropriation	(2) Budgeted Cash Reserve	(3)=(1)+(2) Total Requirements	(4) Cash Available (Less current liabilities)	(5) Total Non-Tax Revenues	(6)=(4)+(5) Total Resources	Estimated Ending Cash Balance
2800	Alcohol Rehab	8136	0	8,136	0	8,136	8,136	0
2811	Every 15 Minutes	2,588	0	2,588	2,588	0	2,588	0
2812	DUI Task Force	5,411	0	5,411	4,411	1,000	5,411	0
2840	Weed State Range	7,500	0	7,500	0	7,500	7,500	0
2846	Cottonwood WMA	35,185	0	35,185	15	35,170	35,185	0
2850	911 Emergence	151,116	49,869	200,985	109,985	91,000	200,985	49,869
2859	County Land Info	7,428	500	7,928	7,428	500	7,928	500
2865	DNRC Forest Grant	10,768	0	10,768	6,768	4,000	10,768	0
2866	DNRC Road Yard Maint	21,497	0	21,497	1,497	20,000	21,497	0
2894	State Mineral Roalited	10,765	0	10,765	10,765	0	10,765	0
2896	Metal Mines	2,527	0	2,527	2,527	0	2,527	0
2900	PILT	50,000	1,114,930	1,164,930	1,164,930	0	1,164,930	1,114,930
2903	Title III	26,026	0	26,026	26,026	0	26,026	0
2951	Dare	391	0	391	391	0	391	0
2969	Bair	9,228	0	9,228	3,228	6,000	9,228	0
2956	CTEP	603	0	603	603	0	603	0
2974	HAN	107,532	0	107,532	82,259	25,273	107,532	0
2976	Immunization	4,193	0	4,193	956	3,237	4,193	0
2979	CSBG	6,616	0	6,616	188	6,428	6,616	0
2980	Home Health Care	12,493	0	12,493	552	11,941	12,493	0
3200	Comp Abs	18,259	5,478	23,737	23,737	0	23,737	5,478
	TOTAL	498,262	1,170,777	1,669,039	1,448,854	220,185	1,669,039	1,170,777

***Total Revenues compared to Total Appropriations:** (278,077) *if negative appropriations exceed revenues

Revision June 2012 **Total Requirements compared to Total Resources** 0 *if other than zero budget is not balanced

County of Meagher

TAXABLE VALUATION SCHEDULE

Fiscal Year: 2017-2018

PROPERTY CLASSIFICATION	County-Wide Taxable Valuation	Road Taxable Valuation	Sp Police/City Ws Mosquito Taxable Valuation	Soil Taxable Valuation	Cemetery Taxable Valuation	Grassy Mtn Fire Taxable Valuation	Castle Valley Fire Taxable Valuation	Martinsdale SID Taxable Valuation	Disaster Sp Levy Taxable Valuation	School Levies Taxable Valuation
2017 Market alue	386,511,288	317,407,963	69,103,325	-	346,272,305	-	-	-	317,407,963	386,511,288
2017 Total Taxable Balue	8,554,467	7,432,473	1,121,994	3,996,116	7,069,276	151,757	25,243	70,287	7,432,473	8,554,467
2017 Total Value of Newly Taxable Prop	88,745	71,501	17,667	35,799	308,874	-	-	-	71,501	88,745
2017 Taxable Value Less Incremental Tax	8,554,467	7,432,473	1,121,994	3,996,116	7,069,276	151,757	25,243	70,287	7,432,473	8,554,467
2017 Taxable Vue Net Gross Proceeds Class 1 & 2	5,118	5,118	-							
TOTAL..……....	403,714,085	332,349,528	71,364,980	8,028,031	360,719,731	303,514	50,486	140,574	332,344,410	403,708,967