

City of White Sulphur Springs

The regular meeting of the City Council was held on July 19, 2022 at 7:00 P.M. Mayor Rick Nelson called the meeting to order with the following members present:

Pattie Berg
Ron Coleman
Rick Ellison – not in attendance
Lee Blanchard

A. Call Work Session Meeting to Order

B. Roll Call

C. Pledge of Allegiance to Flag

D. Public Comment: Public comment will be accepted on public matters not listed on this agenda and are within the jurisdiction of the City Council and having a significant interest to the public. During a regular session, there will be time after each agenda item for comment about that item.

1. Step up to the podium and state your name and address for the record.
2. Please limit your comments to THREE (3) minutes.

Council Discussion:

1. 2022-2023 Budget

Discussion and/or Action

Continued from Work Session of June 21st. Discussion as to schedule for work and hearings, with Resolution for adoption of the budget to be held no later than September 6, 2022 in accordance with state law. (per §7-6-4024: budget to be finally approved and adopted by resolution by the later of the first Thursday after the first Tuesday in September or within 30 calendar days of receiving certified taxable values from DOR; and §7-6-4021: a preliminary hearing on the budget is to be held with appropriate notice prior to passage of such resolution)

Accept Public Comment

Possible Motion: Move to schedule budget hearings as discussed for approval of the 2022-2023 Budget on or before September 6, 2022.

The Mayor, Council, and City Clerk-Treasurer went through the General Fund and accounts.

The Mayor proposed to:

Increase the General fund Council Travel by \$280 to a total of \$1,250.

Increase the General fund Mayor Employer Contributions, due to participating in MPERS and Empower 457 PERS retirements, by \$67 to a total of \$850.

Increase the General fund Mayor Travel by \$163 to a total of \$1,750.

Increase the General fund City Court Personal Services by \$150 to a total of \$18,000.

Increase the General fund City Court Office Supplies & Materials by \$430 to a total of \$1,500.

Increase the General fund Financial Services Travel by \$114 to a total of \$2,500.

Decrease the General fund Financial Services Other Purchased Services by \$1,021 with a total of \$5,000.

Increase the General fund Financial Services Audit from \$10,000 to \$12,000.

Increase the General fund Facilities Administration Repair & Maintenance Supplies from \$30,000 to \$35,000, due to installation costs to build an exit door with outside ramp/handrail by the Judges bench cost of approximately \$10,000.

Increase the General fund Central Communications Telephone by \$94 to a total of \$6,500.

Increase the General fund Law Enforcement Services Contract Payment for one Deputy of \$75,000 minus the Special Police District taxes milled for 2022-2023, budget for \$20,000 possibly, but will wait until the mills are set. Last Year the mills were 45.71 X \$1512.90 a mill = \$69,154.66, (\$75,000 minus the \$69,154.66 = \$5,844)

Increase the General fund Road & Street Services Gas, Diesel, Oil, and Tires from \$7,500 to \$9,000.

Increase the General fund Propane from \$10,000 to \$12,500.

Increase the General fund Animal Control Services Gas, Diesel, Oil, and Tires by \$216 with a total of \$1,500.

Increase the General fund Parks Gas, Diesel, Oil, and Tires by \$533 with a total of \$1,500.

Decrease the General fund Parks Concrete by \$15,500 to \$500.

The Mayor and Clerk-Treasurer will have the enterprise funds and the City Employee Salaries ready for the Council to review in the next couple of weeks. The City will receive our 2022 Certified Taxable Valuation Information to find out what a mill is worth the first week of August sometime and then the Clerk-Treasurer will fill out the Determination of Tax Revenue and Mill Levy Limitations form to find out the mill amount.

The Mayor would like to fill full the Fire Department's budget request for continuing education and training \$2,500, one camera for \$1,500, and a gas detector for \$1,000.

The Mayor would like to have two Flagpoles away from the building at City Hall.

The Mayor would like to purchase two more handicap accessible porta potties.

The Mayor would like to purchase the GIS mapping program for the water and sewer. It would be about \$35 a month for the cloud based GIS mapping program.

The Mayor would like to build a City Shop Pole Barn Shell & Floor and then the Electrical maybe next Fiscal Year.

The Mayor said that he would like to replace the City Hall's lighting with LED lights and replace the windows but they are not necessities.

The Mayor said that he would like to build an exit door with an outside ramp/handrail next to the City Judge's Office that could cost approximately \$10,000.

The Parks Committee Advisory Chair, Jen Frazer, presented the Parks' budget request discussion for the Council's review.

Parks Committee FY22-23 Request

7/15/2022

Line Item	P r o j e c t s							Commit tee FY22-23 Request	Comments
	McStravick Park	Bair Park Fall Zones (contract)	Springs Park Fall Zones	Spikes Happy Trails	Misc: Fatal Flaws/ Ongoing Maintenance	Misc: Security	Misc: Sleigh Hill Baker to Badger		
Personal Services	1,200.00	9,500.00	3,000.00	1,800.00	-	-	-	15,500.00	
Salaries Extra Help	1,250.00	-	-	-	-	-	-	1,250.00	
Employer Contributions	162.50	-	-	-	-	-	-	162.50	